

Welcome to  
**Springfield**  
Township  
MONTGOMERY COUNTY

# SPRINGFIELD TOWNSHIP

MONTGOMERY COUNTY, PENNSYLVANIA

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## FISCAL YEAR 2022

Preliminary General  
Operating & Capital Budget

Presented October 2021



# Springfield Township

MONTGOMERY COUNTY PENNSYLVANIA

## 2022 BUDGET MEETING SCHEDULE

Notice is hereby given that the Board of Commissioners of Springfield Township, Montgomery County, PA, in compliance with Section 1701 of the Pennsylvania First Class Township Code, has set the following schedule to present and adopt the 2022 Budget of Springfield Township:

<u>Purpose</u>	<u>Date</u>	<u>Time</u>
Budget Workshop	October 20, 2021	7:00 PM
Budget Presentation	November 10, 2021	7:30 PM
Budget Hearing	December 8, 2021	7:30 PM
Budget Adoption	December 8, 2021	7:30 PM

All meetings will be held in person at the Springfield Township Administration Building located at 1510 Paper Mill Road, Wyndmoor PA 19038.

ANY INDIVIDUAL WITH A DISABILITY WISHING TO PARTICIPATE IN THE ABOVE SCHEDULED MEETINGS AND REQUIRING AN AUXILIARY AID, SERVICE OR OTHER ACCOMMODATION TO PARTICIPATE IN THE PROCEEDINGS, PLEASE CONTACT THE OFFICE OF THE TOWNSHIP MANAGER AT 215-836-7600, 72 HOURS PRIOR TO THE MEETING.

**2022 BUDGET STATEMENT**  
**SPRINGFIELD TOWNSHIP, MONTGOMERY COUNTY, PA**

The Springfield Township Board of Commissioners proposes a balanced operating budget for 2022 of \$18,315,318 with a real estate tax rate of 4.516 mills and an earned income tax rate of 1.0%.

**2022 REAL ESTATE TAX RATE**

General Purpose Tax (Max. 30 Mills)	4.516 Mills
Court Approved (Max. 5 Mills)	0 Mills
Special Purpose Taxes	<u>0 Mills</u>
	4.516 Mills

To summarize the impact on the “typical” residential taxpayer as a result of the 2022 budget projections, the taxpayer will realize no change to their 2022 real estate tax, and a reduction of \$6.32 to the annual refuse service fee. The 2021 real estate tax was \$13.15 more than in 2020, and the 2021 refuse service fee was \$8.62 more than the 2020 refuse service fee.

The “typical” household in Springfield Township with a \$175,400 property assessment will pay \$792.10 in real estate taxes in 2022, which is the same as in 2021. The Township is able to maintain the same tax rate as in 2021 due to a decrease in municipal pension obligations and workers compensation insurance premiums. These savings are offset to some degree by anticipated increases in capital expenses, including debt service payments, employee wages and benefits, and property and liability insurance premiums.

The 2022 discounted refuse service fee will decrease from \$231.86 to \$225.54, or 2.7% per household due to a reduction in recycling processing and marketing costs, which are offset to some degree by increases in waste disposal fees and employee wages. After increasing by more than \$45 per ton in 2021, the average monthly cost to process and market single stream recyclables is projected to decrease by \$55.62 per ton in 2022. The resource recovery plant where the solid waste collected by the Township is converted to energy is increasing the waste disposal fees charged to the Township by \$1.22 per ton. The amount of household refuse and recyclables collected by the Township will be about the same as in prior years. After reducing the capital contribution for replacement equipment by one-half in 2021, the 2022 refuse fee restores proper funding for replacement collection and processing equipment.

The Township will continue to fund its general budgetary obligations through traditional revenue sources such as real state tax, earned income tax, real estate transfer tax, mercantile and business privilege tax, licenses and permits, fines and department earnings. In 2019 a local services tax was enacted whereby individuals employed within Springfield Township now pay \$1 per week or \$52 annually through a payroll deduction. Those who do not earn more than

\$12,000 annually are exempt from the tax. The Township anticipates the receipt of an additional \$45,000 in revenues from the local services tax in 2022.

The 2022 preliminary budget will be made available for inspection in the office of the Township Manager, 1510 Paper Mill Road, Wyndmoor, and in the Township Library, 8900 Hawthorne Lane, Wyndmoor, beginning 5:00 PM on November 12, 2021. The 2022 preliminary budget will also be posted to the Township website on or before the above date. Summary copies of the budget are also available upon request. The Board of Commissioners will accept questions and comments on the Budget at their workshop meeting on December 6, 2021 at 7:00 PM and again as a part of a budget hearing and budget adoption on December 8, 2021 at 7:30 PM. All aforementioned meetings will be conducted at the Springfield Township Administration Building, 1510 Paper Mill Road, Wyndmoor, PA 19038.

AMT:cmt  
11/1/21

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021

01 OBJ	GENERAL FUND ACCOUNT NAME	2019 ACTUAL	2020 ACTUAL	2021 9/30/2021	2021 BUDGET	2022 REQUEST	NOTES
<b>100</b>	<b>BALANCE</b>	<b>587,533</b>	<b>559,050</b>	<b>580,138</b>	<b>580,138</b>	<b>581,914</b>	
<b>300-REAL ESTATE TAXES</b>							
010 .	R.E.TAXES CURRENT YR.	5,688,484	5,696,542	5,658,300	5,913,867	5,924,338	A
011 .	CURRENT YR. DISCOUNT	-104,036	-106,389	-106,347	-118,277	-118,487	
015 .	CURRENT YR. PENALTY	12,688	4,731	4,421	10,000	9,500	
020 .	RE TAX PRIOR YEAR	111,244	96,000	341,443	125,000	115,000	B
025.	RE TAX PRIOR YR PEN(DISC)	1,824	3,988	21,032	3,000	3,500	
034 .	COMMISSION	0	0	0	0	0	
040 .	INTERIM TAXES	8,712	4,590	5,880	10,000	8,975	B
045 .	INTERIM PENALTY(DISC)	114	47	-37	0	0	
	SUBTOTAL	5,719,030	5,699,509	5,924,692	5,943,590	5,942,826	
<b>310-LOCAL ENABLING TAXES</b>							
030 .	RE TRANSFER TAX	605,891	711,294	824,962	600,000	600,000	C
031 .	LESS COMMISSION	-12,118	-12,583	-18,213	-12,000	-12,000	
060 .	MERCANTILE TAXES	317,898	252,772	280,176	220,000	225,000	C
070 .	BUSINESS PRIVILEGE	1,021,091	1,075,473	729,463	800,000	800,000	C
075 .	LST	134,700	250,530	219,058	200,000	245,000	
080 .	EARNED INCOME TAX	3,425,279	3,586,235	3,158,563	3,300,000	3,500,000	KK
	SUBTOTAL	5,492,741	5,863,721	5,194,008	5,108,000	5,358,000	
<b>320-LICENSES AND PERMITS</b>							
010 .	BEVERAGE TAX	3,650	3,300	350	3,500	3,150	C
020 .	BUILDING PERMITS	209,128	352,547	343,365	250,000	260,000	D
021 -	FIRE PERMITS	2,565	5,940	7,210	3,500	4,000	D
040 .	AMUSEMENT DEVICES	600	500	0	750	650	
051 .	PLUMBING PERMITS	30,215	43,980	50,110	30,000	35,000	D
052 .	ELECTRICAL PERMITS	34,412	53,175	42,249	40,000	45,000	D
053 .	MECHANICAL PERMITS	0	0	20,387	0	10,000	
060 .	HIGHWAY PERMITS	10,012	21,231	17,239	25,000	22,500	H
061 .	SUBDIVISION FEES	0	3,000	9,250	7,500	10,000	H
062 .	STORMWATER MGR.	26,225	25,600	2,225	7,500	7,500	H
063 .	INSPECTION CHARGES	570	0	0	1,500	1,000	
064 .	SEWAGE PERMITS	0	0	0	0	0	
065 .	MISC. FEES	625	250	900	500	500	
070 .	ZONING PETITIONS	6,800	12,200	15,075	10,000	10,000	D
080 .	CABLE TELEVISION	436,381	420,495	308,920	430,000	420,000	J
090 .	MISC. GENERAL	50	0	500	0	0	
	SUBTOTAL	761,233	942,217	817,779	809,750	829,300	
<b>330-FINES</b>							
030 .	DISTRICT JUSTICE	28,936	22,099	21,681	30,000	25,000	
040 .	PARKING FINES	990	1,909	915	1,250	1,250	
050 .	COUNTY FINES	7,138	3,860	4,144	7,500	7,500	
050 .	STATE FINES	9,378	8,731	3,509	10,000	9,500	
060.	LIBRARY FINES	24,138	8,099	3,684	20,000	15,000	
	SUBTOTAL	70,580	44,698	34,223	68,750	58,250	

**SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021**

<b>01</b>	<b>GENERAL FUND</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>	<b>2022</b>	
<b>OBJ</b>	<b>ACCOUNT NAME</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>9/30/2021</b>	<b>BUDGET</b>	<b>REQUEST</b>	<b>NOTES</b>
<b>340-INTEREST &amp; RENTS</b>							
010 .	EARN. ON INVESTS.	81,365	60,747	12,520	3,131	3,500	F
020 .	RENT-COUNTRY CLUB	115,000	69,000	149,937	125,000	150,000	G
025 .	RENT-TWP PROPERTIES	91,786	108,877	80,794	78,412	80,248	G
030 .	CELL TOWER- FCC	20,327	20,976	19,353	20,000	25,000	
040 .	INVEST GAIN (LOSS)	118,635	130,134	-69,480	0	0	
050 .	OTHER MISC INCOME	0	0	0	0	0	
	SUBTOTAL	427,113	389,735	193,124	226,543	258,748	
<b>350-GRANTS &amp; GIFTS</b>							
010 .	GRANTS - FEDERAL	0	239,035	1,198,651	0	0	E
020 .	GRANTS - STATES	721,043	870,080	947,537	695,467	691,005	E
030 .	GRANTS - COUNTY	0	0	0	0	197,600	
040 .	GRANTS/GIFTS (OTHERS)	12,687	16,075	31,829	0	0	
	SUBTOTAL	733,730	1,125,190	2,178,017	695,467	888,605	
<b>360-CULTURE AND RECREATION</b>							
050 .	SPONSORS REC PROG	900	1,200	0	1,000	1,000	
059 .	SOFTBALL	0	0	85	0	0	EE
060 .	TRAVEL SOFTBALL	9,295	-172	0	10,350	10,350	EE
061 .	SOFTBALL CAMP	0	0	0	2,125	2,125	EE
064 .	TENNIS	12,820	12,033	13,504	9,450	9,450	EE
066 .	YOUTH BASKETBALL	26,765	195	0	16,900	16,900	EE
067 .	TRAVEL BASKETBALL	13,185	0	0	7,250	7,250	EE
068 .	FIELD HOCKEY	1,320	50	0	3,500	3,500	EE
069 .	SOCCER	9,790	525	0	0	0	EE
070 .	YOUTH SOCCER LEAGUE	9,795	360	15,790	16,575	16,575	EE
071 .	SOCCER CAMP	3,140	7,060	8,760	4,500	4,500	EE
072 .	BASKETBALL CAMP	5,015	20,635	12,755	3,800	3,800	EE
073 .	KIDZ KLUBHOUSE	26,506	18,700	29,780	31,500	31,500	EE
074 .	DISTRICT CAMPS	19,452	-900	17,565	14,250	14,250	EE
076 .	EXPERIMENTAL PROGRAMS	13,283	3,440	3,315	7,500	5,300	EE
078 .	SKI TICKETS	6,468	5,548	0	5,500	5,500	EE
079 .	THEATER CAMP	0	-6,546	7,425	0	7,400	EE
180 .	GOLF CLINC	14,455	13,920	15,975	17,500	17,500	EE
181 .	CREATIVE ARTS	17,335	8,450	23,055	9,250	9,250	EE
182 .	FITNESS	19,203	12,286	18,751	5,700	5,700	EE
184 .	EDUCATIONAL	10,645	2,696	11,391	2,925	2,925	EE
185 .	CONCERTS IN THE PARK	0	0	0	0	0	EE
186 .	AMUSEMENT PARK TIX	7,014	204	0	5,500	5,500	EE
187 .	SCIENCE CAMP	2,160	325	7,873	5,100	5,100	EE
188 .	FOOTBALL CAMP	0	0	10,275	3,800	3,800	EE
189 .	BASEBALL CAMP	0	0	1,275	1,900	1,900	EE
191 .	LACROSSE CAMP	0	110	2,405	2,375	1,900	EE
193 .	ORELAND BBALL LEAGUE	0	0	0	4,250	4,250	EE
	SUBTOTAL	228,546	100,118	200,179	192,500	197,225	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021

01 OBJ	GENERAL FUND ACCOUNT NAME	2019 ACTUAL	2020 ACTUAL	2021 9/30/2021	2021 BUDGET	2022 REQUEST	NOTES
<b>361-GENERAL GOVERNMENT</b>							
310 .	LIBRARY SERVICES	0	0	75	0	0	
311 .	LIBRARY SALES	1,894	560	867	1,500	1,250	
900 .	DEED REGISTRATION	1,790	1,230	1,140	2,000	2,250	
901 .	ZONING CERTS.	15,720	17,660	14,580	15,000	16,000	<b>D</b>
904 .	XEROX COPIES	77	7	7	200	100	
905 .	MISC SERVICES	430	971	0	500	350	
	SUBTOTAL	19,911	20,427	16,669	19,200	19,950	
<b>362-POLICE</b>							
500 .	ACCIDENT & BURGLAR	6,215	4,560	3,920	6,000	6,000	
501 .	FINGERPRINTING	675	100	55	250	200	
502 .	PISTOL RANGE	0	600	-	0	0	
503 .	LIVESCAN BOOKING FEES	4,435	4,559	3,539	2,500	4,500	
504 .	POLICE - MISC	2,685	3,275	1,837	2,500	2,500	
	SUBTOTAL	14,010	13,094	9,350	11,250	13,200	
<b>364.1 SEWER</b>							
801 .	SEWER - PRIOR YRS.	11,920	6,180	187	0	0	
	SUBTOTAL	11,920	6,180	187	0	0	
<b>364.3 REFUSE</b>							
010 .	SALE RECYCABLES	6,075	4,673	6,668	0	0	<b>M</b>
740 .	REFUSE - CURRENT YR.	1,472,898	1,534,534	1,569,293	1,600,425	1,556,885	<b>HH</b>
741 .	REFUSE - PRIOR YR.	24,972	11,203	65,779	20,000	20,500	
744 .	REFUSE - P & I	2,382	1,093	4,226	2,000	1,750	
745 .	REFUSE FEE DISCOUNT	-27,116	-29,045	(29,473)	0	0	
	SUBTOTAL	1,479,211	1,522,458	1,616,493	1,622,425	1,579,135	
<b>370-MISCELLANEOUS</b>							
025 .	USED EQUIPMENT	58,244	18,697	24,110	19,000	16,900	<b>I</b>
026 .	MISC. SALES	0	43	1,365	0	0	
040 .	PUBLIC UTILITY TAX	9,782	10,860	192	10,000	10,500	
050 .	REIMBURSEMENT/CREDITS	254,633	475,140	433,969	171,685	172,800	<b>K</b>
060 .	WORKERS COMP. DIV.	31,406	26,951	46,083	25,000	30,000	<b>K</b>
070 .	UNEMPLOY. DIVIDEND	4,201	2,523	2,458	2,500	2,500	<b>K</b>
090 .	COLLECTION OF LIENS	15,670	0	10,867	15,000	15,000	
	SUBTOTAL	373,936	534,214	519,044	243,185	247,700	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021

01 OBJ	GENERAL FUND ACCOUNT NAME	2019 ACTUAL	2020 ACTUAL	2021 9/30/2021	2021 BUDGET	2022 REQUEST	NOTES
<b>381-000 REFUNDS</b>							
001 .	MISC REFUNDS	1,197	173,386	67,985	500	500	
020 .	POLICE DARE PROGRAM	0	75	175	2,000	1,500	
030 .	ENGINEER REVIEW FEES	66,108	137,568	100,814	80,000	90,000	K
035 .	LEGAL REVIEW FEES	28,856	50,375	20,272	35,000	30,000	K
050 .	PENSION OTHER	0	0	0	243,254	233,397	X
060 .	PENSION REIMB	1,712	0	0	750	500	
090 .	REFUNDS POL SRVS	54,617	64,392	30,277	25,000	35,000	K
	SUBTOTAL	152,490	425,795	219,523	386,504	390,897	
<b>385-000 TAX LOAN</b>							
100 .	TAX ANTICIPATION LOAN	0	0	0	0	0	
	SUBTOTAL	0	0	0	0	0	
<b>390-TRANS. FROM OTHER FUNDS</b>							
300 .	TRANS FROM CAP RESERV	0	0	0	786,694	1,421,068	
020 .	TRANS. FROM RECYCLING	0	0	0	0	0	
350 .	TRANS FROM HWY AID	0	0	0	529,100	528,500	
	SUBTOTAL	0	0	0	1,315,794	1,949,568	
	<b>TOTAL FOR GENERAL FUND</b>	15,484,451	16,687,356	16,923,287	16,642,958	17,733,404	
	<b>ENCUMBRANCE</b>						
	<b>TOTAL AVAILABLE</b>	16,071,984	17,246,406	17,503,425	17,223,096	18,315,318	



SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2022

<b>02</b>	<b>RECYCLING FUND</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>	<b>2022</b>	<b>NOTES</b>
<b>OBJ</b>	<b>ACCOUNT NAME</b>	<b>REVENUE</b>	<b>REVENUE</b>	<b>9/30/2021</b>	<b>BUDGET</b>	<b>REQUEST</b>	
	<b>BALANCE</b>	<b>218,356</b>	<b>224,505</b>	<b>226,503</b>	<b>226,503</b>	<b>228,259</b>	
<b>02.340</b>	<b>EARNINGS ON INVEST.</b>						
<b>010</b>	INTEREST EARNINGS	5,008	5,177	798	181	183	<b>F</b>
	SUBTOTAL	5,008	5,177	798	181	183	
<b>02.390</b>	<b>OTHER INCOME</b>						
<b>010</b>	FROM GENERAL FUND	-	-	-	-	-	
<b>020</b>	CONSORTIUM RECEIPTS	-	-	-	-	-	
<b>030</b>	STATE REIMBURSEMENTS	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>02</b>	<b>RECYCLING FUND</b>	<b>5,008</b>	<b>5,177</b>	<b>798</b>	<b>181</b>	<b>183</b>	
	<b>TOTAL AVAILABLE</b>	<b>223,364</b>	<b>229,682</b>	<b>227,301</b>	<b>226,684</b>	<b>228,442</b>	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2022

30	CAPITAL RESERVE	2019	2020	2021	2021	2022	NOTES
OBJ	ACCOUNT NAME	REVENUE	REVENUE	9/30/2021	BUDGET	REQUEST	
	<b>BALANCE</b>	<b>4,780,608</b>	<b>4,287,353</b>	<b>4,287,353</b>	<b>4,701,996</b>	<b>4,448,375</b>	
<b>30.340</b>	<b>EARNINGS ON INVEST.</b>						
<b>010</b>	INTEREST EARNINGS	85,175	71,585	18,854	3,847	4,068	F
<b>020</b>	RENT - BHI	-	-	-	-	-	
<b>020</b>	RENT -TANK CAR	-	-	-	-	-	
	SUBTOTAL	85,175	71,585	18,854	3,847	4,068	
<b>30.350</b>	<b>CONTRIB. &amp; REIMB.</b>						
<b>010</b>	CONTRIBUTIONS	41,580	250	38,000	-	-	
<b>020</b>	STATE GRANT	-	-	-	-	-	
<b>4XX</b>	OTHER CONTRIBUTIONS	-	46,825	46,500	-	-	
<b>900</b>	INSURANCE CLAIM	-	-	-	-	-	
	SUBTOTAL	41,580	47,075	84,500	-	-	
<b>30.363</b>	<b>HIGHWAYS &amp; STREETS</b>						
<b>010</b>	STREET DEGRADATION	2,235	1,450	975	-	-	
	SUBTOTAL	2,235	1,450	975	-	-	
<b>30.39</b>	<b>MISC RECEIPTS</b>						
<b>001</b>	INSURANCE CLAIM	-	-	-	-	-	
<b>005</b>	MISC REFUNDS	-	2,005	-	-	-	
	SUBTOTAL	-	2,005	-	-	-	
<b>30.391</b>	<b>FIXED ASSETS</b>						
<b>010</b>	SALE OF ASSETS	49,097	-	-	-	-	
	SUBTOTAL	49,097	-	-	-	-	
<b>30.392</b>	<b>TRAN. FROM OTH FUNDS</b>						
<b>010</b>	OPERATING TRANSFERS	1,699,042	1,621,733	-	834,194	1,393,962	P
	SUBTOTAL	1,699,042	1,621,733	-	834,194	1,393,962	
<b>30</b>	<b>CAPITAL RESERVE</b>	<b>1,877,129</b>	<b>1,743,848</b>	<b>104,329</b>	<b>838,041</b>	<b>1,398,030</b>	
	<b>TOTAL AVAILABLE</b>	<b>6,657,737</b>	<b>6,031,201</b>	<b>4,391,682</b>	<b>5,540,037</b>	<b>5,846,405</b>	

SPRINGFIELD TOWNSHIP  
 PROPOSED BUDGET  
 BUDGET YEAR 2022

35	HIGHWAY AID	2019	2020	2021	2021	2022	NOTES
OBJ	ACCOUNT NAME	REVENUE	REVENUE	9/30/2021	BUDGET	REQUEST	
	<b>BALANCE</b>	<b>549,689</b>	<b>1,128,400</b>	<b>635,634</b>	<b>635,634</b>	<b>510,345</b>	
<b>35.340</b>	<b>EARNINGS ON INVEST.</b>						
<b>010</b>	INTEREST EARNINGS	14,478	13,682	2,980	713	697	<b>F</b>
<b>020</b>	LIQUID FUEL GRANT	604,981	591,065	546,705	529,462	537,244	
<b>050</b>	REFUND/REIMB	1,398	-	-	-	-	
	SUBTOTAL	620,857	604,748	549,685	530,175	537,941	
<b>35</b>	<b>HWY AID FUND</b>	<b>620,857</b>	<b>604,748</b>	<b>549,685</b>	<b>530,175</b>	<b>537,941</b>	
	<b>TOTAL AVAILABLE</b>	<b>1,170,546</b>	<b>1,733,148</b>	<b>1,185,318</b>	<b>1,165,809</b>	<b>1,048,286</b>	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2022

		GRAND TOTAL REVENUE	TOTAL AVAILABLE FOR APPROPRIATION
01.100	GENERAL FUND	17,733,404	18,315,318
02.200	RECYCLING FUND	183	228,442
30.100	CAPITAL RESERVE	1,398,030	5,846,405
31.100	SEWER RESERVE	0	0
35.100	HIGHWAY AID	537,941	1,048,286
	TOTAL	<u>19,669,558</u>	<u>25,438,451</u>

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021

01	GENERAL FUND	2019	2020	2021	2021	2022	
OBJ	ACCOUNT NAME	ACTUAL	ACTUAL	09/30/21	REQUEST	REQUEST	NOTES
<b>400-ADMINISTRATION</b>							
010.	COMMISSIONERS	14,000	15,250	10,500	14,000	14,000	JJ
060.	SALARY MANAGER	174,124	166,558	130,718	170,569	176,112	JJ
075.	SALARY STAFF	294,407	271,274	228,153	294,535	314,185	JJ
100.	MATERIALS&SUPPLIES	11,243	9,895	7,087	11,000	10,500	
200.	GENERAL EXPENSE	55,681	99,331	99,530	67,740	60,790	0
210.	ADVERT.&PRINTING	13,988	19,793	17,943	15,000	18,500	
220.	BOND PREMIUM	0	0	0	2,000	2,000	
230.	OFFICE EQUIP RENTAL	8,594	14,608	10,722	28,400	27,400	L
280.	AUDITING SERVICE	26,100	26,650	26,500	23,000	23,500	V
281.	BP TAX AUDITS	16,250	1,606	617	7,500	7,500	
290.	LEGAL QUARTERLY FEES	30,000	22,500	22,500	30,000	30,000	JJ
291.	LEGAL EXPENSES	159,804	120,660	119,527	85,000	95,000	
292.	LEGAL REVIEW SERVICES	27,408	39,112	19,404	25,000	30,000	
300.	COMMUNICATION	11,620	14,091	9,146	12,000	13,500	
400.	MAINTENANCE & REPAIR	0	0	0	0	0	
500.	VEHICLE EXPENSES	8,335	4,519	7,642	12,882	12,882	
	SUBTOTAL	851,553	825,847	709,990	798,626	835,869	
<b>401-TAX COLLECTION</b>							
010.	SALARY TREASURER	10,000	8,750	7,375	10,000	10,000	JJ
200.	OFFICE EXPENSE	6,000	1,500	1,550	6,000	5,000	
201.	BP COLLECTION EXP.	41,580	47,345	27,463	25,500	27,500	
205.	LST COLLECTION	3,300	5,796	5,589	3,500	4,288	
210.	EIT COLLECTION	39,061	40,622	32,172	39,600	42,000	
	SUBTOTAL	99,941	104,012	74,149	84,600	88,788	
<b>402-MUNICIPAL BUILDING</b>							
090.	WAGES MAINTENANCE	74,029	81,899	65,913	80,933	83,031	JJ
100.	MATERIAL & SUPPLIES	20,871	25,690	23,792	12,000	12,000	
110.	UTILITY EXPENSES	61,911	71,483	32,103	70,000	70,000	
200.	GENERAL EXPENSES	68,618	79,792	60,170	70,000	77,425	
400.	MAINTENANCE REPAIRS	30,948	33,318	51,146	30,000	32,410	
	SUBTOTAL	256,378	292,182	233,123	262,933	274,866	
<b>410-POLICE</b>							
020.	SALARY-SUPVR	1,019,952	1,084,962	1,018,042	1,370,569	1,544,479	JJ
030.	SALARY - NON SUPVR	1,672,203	1,828,142	1,291,635	1,883,233	1,855,108	JJ
050.	CROSSING GUARDS	35,004	26,652	16,422	57,428	44,031	JJ
080.	SALARY-CLERKS	70,043	73,444	57,368	75,512	77,967	JJ
091.	OTHER COMPENSATION	262,777	299,584	104,371	125,000	125,000	JJ
100.	M & S - C OF P	312	590	0	630	650	
101.	M & S - AI	2,489	1,755	692	3,150	3,150	
102.	M & S - JI	0	0	48	350	350	
103.	M & S - PATROL	8,205	9,759	9,400	8,500	10,000	
104.	M & S - TRAFFIC	741	3,626	28	750	750	
105.	M & S - CLERK	1,224	585	1,218	1,170	1,200	
107.	M & S - BOOKING EXP	0	0	0	250	250	
108.	M & S - COMMUNICATION	187	127	0	600	600	
120.	UNIFORMS - C OF P	0	0	0	700	700	
121.	UNIFORMS - AI	0	0	0	1,600	1,800	
122.	UNIFORMS - JI	0	0	0	800	900	
123.	UNIFORMS - PATROL	11,628	13,796	4,694	12,000	12,900	
130.	PISTOL RANGE	2,613	7,090	21,687	0	0	
200.	GEN. EXP. C OF P	40,445	60,654	40,304	44,000	45,000	
201.	GEN. EXP. - AI	0	215	6,800	7,000	7,250	
202.	GEN. EXP. JI	1,010	0	420	695	695	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
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01 OBJ	GENERAL FUND ACCOUNT NAME	2019 ACTUAL	2020 ACTUAL	2021 09/30/21	2021 REQUEST	2022 REQUEST	NOTES
203.	GEN. EXP. PATROL	1,860	1,589	403	1,500	1,500	
204.	GEN. EXP. - TRAFFIC	0	0	425	450	500	
206.	GEN EXP. - RESEARCH	0	0	533	500	500	
208.	COMMUNICATIONS - GEN	5,824	5,863	4,298	6,300	6,300	
210.	ADVERTISING&PRINTING	618	594	424	1,000	1,000	
308.	COMMUNICATIONS	10,497	10,106	10,666	12,500		
400.	M & R - C OF P	1,406	295	759	1,080	1,100	
401.	M & R - AI	0	0	0	500	500	
402.	M & R - JI	60	0	0	300	300	
403.	M& R - PATROL	0	177	0	425	425	
404.	M & R - TRAFFIC	824	1,026	1,270	1,000	2,000	
405.	M & R - CLERK	296	733	0	700	750	
406.	M & R - RESEARCH	0	763	1,575	2,000	2,150	
408.	COMMUNICATIONS M & R	1,104	1,294	348	1,350	2,000	
500.	VEHICLE EXPENSE	105,006	91,839	62,370	120,229	115,936	
	SUBTOTAL	3,256,329	3,525,259	2,656,202	3,743,771	3,867,741	
<b>412-AMBULANCE ASSOCIATION</b>							
100	AMBULANCE GARAGE	0	0	2,771	3,000	3,000	
900	WAGES - AMBULANCE	0	0	0	0	0	JJ
	SUBTOTAL	0	0	2,771	3,000	3,000	
<b>413-FIRE/EMS PROTECTION</b>							
040.	SALARY FIRE MARSHAL	43,047	42,769	33,902	44,214	45,652	JJ
100.	MATERIALS & SUPPLIES	0	0	0	90	100	
140.	HYDRANT SERVICE	93,871	71,079	73,080	97,130	97,440	T
200.	GENERAL EXPENSES	6,054	349	155	2,700	3,250	
220.	INSURANCE	26,232	0	0	0	0	
300.	COMMUNICATION EXPENSE	791	677	1,528	1,000	1,000	
400.	MAIN. & REPAIRS	0	0	0	0	0	
500.	VEHICLE EXPENSE	6,696	5,648	7,858	12,882	12,882	
600.	VOLUNTEER INCENTIVES	0	0	0	25,000	25,000	
900.	CONTRIBUTIONS	563,335	572,304	564,309	574,942	591,341	II
	SUBTOTAL	740,025	692,827	680,832	757,958	776,665	
<b>416-COMMUNITY PLANNING</b>							
030.	SALARY STAFF	167,890	180,799	144,500	188,442	194,565	JJ
100.	MAT & SUPPLIES	445	465	0	775	750	
200.	GENERAL EXPENSE	70,090	120,494	15,884	24,165	24,165	
300.	BUILDING INSPECTIONS	0	13,053	76,699	93,600	97,500	
400.	ELECTRICAL INSPECTIONS	0	264	29,603	37,000	37,000	
900.	PLANNING COMMISSION	12,408	12,534	6,300	13,100	15,347	DD
	SUBTOTAL	250,833	327,609	272,986	357,082	369,327	
<b>417-CIVIL DEFENSE</b>							
200.	EMERGENCY PREPARE.	0	0	0	480	500	
	SUBTOTAL	0	0	0	480	500	
<b>424-REFUSE COLLECTION</b>							
090.	WAGES REFUSE CREW	789,970	863,505	614,116	748,810	761,961	JJ
100.	MAT & SUPPLIES	4,684	4,292	5,343	8,000	8,000	
200.	GENERAL EXPENSES	1,578	1,981	5,362	4,250	4,500	
210.	COLLECTION EXPENSES	17,565	18,136	0	18,680	18,500	
270.	TOWNSHIP LANDFILL	5,898	1,100	205	6,000	6,000	
280.	WASTE DISPOSAL FEES	353,915	412,865	326,556	402,492	421,202	GG
290.	RECYCLING EXPENSES	130,045	167,365	88,497	230,085	101,323	
500.	VEHICLE EXPENSES	136,008	109,798	80,348	133,111	137,405	
	SUBTOTAL	1,439,662	1,579,042	1,121,207	1,551,428	1,458,891	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
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01 OBJ	GENERAL FUND ACCOUNT NAME	2019 ACTUAL	2020 ACTUAL	2021 09/30/21	2021 REQUEST	2022 REQUEST	NOTES
<b>430-HIGHWAY - GENERAL</b>							
090 .	WAGES HIGHWAY CREW	950,296	800,909	748,532	1,071,419	1,092,482	JJ
100 .	MAT & SUPPLIES	25,318	23,656	15,841	25,500	25,500	
200 .	GENERAL EXPENSES	18,716	14,372	23,497	20,000	23,200	
230 .	CREEK MAINTENANCE	31,075	34,183	36,381	36,000	35,000	
400 .	MAIN. & REPAIRS	57,283	53,783	46,730	45,000	45,300	
500 .	VEHICLE EXPENSES	121,613	89,640	87,192	150,287	150,287	
	SUBTOTAL	1,204,301	1,016,543	958,172	1,348,206	1,371,769	
<b>431-ENGINEERING</b>							
030 .	SALARY INSPECTOR	72,262	78,033	57,245	80,914	83,048	JJ
100 .	MATERIAL & SUPPLIES	0	0	0	0	0	
200 .	GENERAL EXPENSES	28,015	24,570	12,746	30,000	20,000	U
240 .	TWP PROJECT SERVICES	63,801	73,115	26,527	84,000	60,000	U
241 .	REVIEW REIMBURSEMENT	64,369	168,683	81,086	80,000	90,000	U
	SUBTOTAL	228,446	344,403	177,604	274,914	253,048	
<b>434-HIGHWAY - STREET LIGHTS</b>							
010 .	STREET LIGHTING	44,602	51,410	45,754	63,200	59,800	
100 .	HWY. TRAFFIC SIGNALS	99	369	992	0	0	
	SUBTOTAL	44,701	51,779	46,746	63,200	59,800	
<b>439-RESURFACE HIGHWAY</b>							
260 .	CONTRACTED SERVICES	0	38,138	0	0	0	
	SUBTOTAL	0	38,138	0	0	0	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
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01	GENERAL FUND	2019	2020	2021	2021	2022	
OBJ	ACCOUNT NAME	ACTUAL	ACTUAL	09/30/21	REQUEST	REQUEST	NOTES
<b>440-LIBRARY</b>							
091.	SALARIES STAFF	542,909	566,705	424,147	598,877	598,051	
095.	WAGES - PW MAINT	8,803	12,569	2,543	2,500	2,500	
100.	OFFICE SUPPLIES	7,787	6,294	2,897	7,300	7,500	
110.	FUEL EXPENSES	38,536	25,775	20,538	40,000	36,500	
150.	BOOKS AND MATERIALS	82,722	77,823	58,007	80,000	80,000	
200.	GENERAL EXPENSE	33,453	37,888	32,052	40,000	42,500	
210.	ADVERTISING/PRINTING	1,782	445	120	500	500	
220.	INSURANCE	0	3,000	0	2,500	2,500	
300.	COMMUNICATIONS	886	861	748	1,000	1,000	
400.	MAIN. & REPAIRS	29,261	37,747	36,507	40,000	45,000	
600.	MINOR EQUIPMENT	270	928	650	500	750	
	SUBTOTAL	746,408	770,034	578,210	813,177	816,801	
<b>450-PARK &amp; RECREATION</b>							
	<b>PROGRAMS</b>						
059.	TRAVEL SOFTBALL	0	0	0	0	0	
060.	SOFTBALL	7,396	0	385	8,150	8,150	
061.	SOFTBALL CAMP	0	0	0	955	955	
062.	FISHING	500	500	2,000	2,000	2,000	
064.	TENNIS	10,085	7,764	12,470	7,377	7,377	
066.	YOUTH BASKETBALL	12,954	3,620	0	8,358	8,358	
067.	TRAVEL BASKETBALL	7,401	221	0	4,100	4,100	
068.	FIELD HOCKEY	1,300	0	0	3,116	3,116	
069.	YOUTH SOCCER	1,731	0	0	0	0	
070.	JR SOCCER	1,443	0	0	8,090	8,269	
071.	SOCCER CAMP	2,610	4,399	10,646	3,598	2,015	
072.	BASKETBALL CAMP	3,224	1,466	31,248	3,055	3,055	
073.	KIDZ KLUBHOUSE	33,366	16,391	14,893	28,570	28,570	
074.	SDST CAMPS	14,988	0	12,638	11,750	12,700	
076.	EXPERIMENTAL PROGRAMS	6,131	3,324	7,260	5,050	2,800	
078.	SKI TICKETS	6,535	6,258	0	5,000	5,000	
079.	THEATRE CAMP	0	0	5,700	0	5,700	
180.	GOLF CLINIC	10,239	9,850	12,850	12,800	12,800	
181.	CREATIVE ARTS	10,830	0	18,598	6,700	6,700	
182.	YOUTH FITNESS	12,711	10,954	18,097	3,600	3,880	
184.	EDUCATIONAL	8,386	1,832	8,590	1,135	1,135	
185.	CONCERTS IN PARK	1,950	0	3,000	3,000	3,000	
186.	AMUSEMENT PARK TKTS	6,263	0	0	5,000	5,000	
187.	SCIENCE CAMP	1,904	0	6,405	3,280	3,280	
188.	FOOTBALL CAMP	0	0	7,781	3,320	3,320	
189.	BASEBALL CAMP	0	0	900	860	1,620	
191.	LACROSSE CAMP	744	0	2,085	1,175	1,620	
193.	ORELAND BBALL LEAGUE	2,097	0	0	3,000	3,000	
	SUBTOTAL	164,788	66,578	175,545	143,039	147,520	EE



SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
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01 OBJ	GENERAL FUND ACCOUNT NAME	2019 ACTUAL	2020 ACTUAL	2021 09/30/21	2021 REQUEST	2022 REQUEST	NOTES
<b>451-PARK &amp; RECREATION</b>							
ADMINISTRATION							
010.	GEN. ADMINISTRATION	187,363	108,563	86,112	112,250	115,898	JJ
020.	MAINT & REPAIRS WAGES	41,669	66,340	68,075	92,768	94,353	JJ
200.	GENERAL EXPENSES	52,288	24,470	19,684	24,930	26,343	
400.	M & R PARK LANDS	25,619	83,830	37,866	40,000	45,000	
420.	M & R CONTRACTED SVCS	37,027	29,603	35,828	42,000	42,000	
425.	RECREATION HALL	36,915	27,038	27,903	34,000	35,000	
482.	FLOURTOWN CC	823	16,024	1,839	0	0	
	SUBTOTAL	381,704	355,868	277,306	345,948	358,594	
<b>464-AUTO FLEET WAGES</b>							
090.	AUTO FLEET WAGES	165,520	168,250	142,013	191,214	196,205	JJ
	SUBTOTAL	165,520	168,250	142,013	191,214	196,205	
<b>470-EMPLOYEE BENEFITS</b>							
010.	SALARY PENSION MMO	532,387	350,978	180,395	369,908	147,425	X
011.	SALARY PENSION EXP	7,450	10,898	4,400	8,000	8,000	
015.	SALARY DEF CONTR MMO	5,961	20,930	30,919	25,392	49,405	X
030.	LIFE, ADD & LTD	26,875	30,718	24,006	29,136	29,136	Y
040.	MEDICAL INSURANCE	1,524,038	1,650,408	1,355,293	1,632,100	1,675,396	Y
050.	POLICE PENSION MMO	709,872	286,645	171,903	480,858	446,213	X
051.	POLICE PENSION EXP	6,650	5,450	3,600	10,000	9,000	
060.	UNEMPLOYMENT	10,278	9,568	9,105	11,341	11,108	Z
066.	PAYROLL PRIOR YR ADJ	0	0	0	0	0	
080.	HOURLY PENSION MMO	242,450	301,836	160,463	351,649	347,270	X
081.	HOURLY PENSION EXP	5,150	5,450	2,100	5,000	6,000	
091.	PENSION EXPENSE OTHER	0	0	0	500	500	
095.	POST EMPLOYMENT PMT	8,981	19,767	17,105	15,000	15,000	
100.	EMPLOYER FICA	223,937	216,761	177,708	238,589	242,943	W
101.	EMPLOYER MEDICARE	92,133	94,725	73,885	104,384	105,768	W
150.	TUITION REIMB	0	0	5,544	5,000	5,000	
	SUBTOTAL	3,396,163	3,004,134	2,216,427	3,286,857	3,098,164	
<b>471-INSURANCE</b>							
010.	PROPERTY	39,452	44,205	34,723	46,296	62,584	S
020.	CRIME	1,406	1,307	1,349	1,798	1,669	S
030.	AUTO LIABILITY	24,198	22,489	14,319	19,091	18,391	S
040.	AUTO PHYS. DAMAGE	11,221	11,242	8,045	10,726	13,005	S
050.	GENERAL LIABILITY	33,532	29,207	20,690	27,586	28,274	S
060.	POLICE LIABILITY	30,001	30,171	21,508	24,010	23,197	S
070.	PUB. OFFICIALS	22,023	24,378	18,703	24,936	26,335	S
080.	HEART & LUNG PREMIUM	7,998	9,023	6,206	8,275	9,620	S
100.	WKRS COMPENSATION	241,768	229,202	155,945	229,135	211,090	S
S10.	UST INDEM FUND	825	825	0	825	825	
	SUBTOTAL	412,422	402,049	281,487	392,678	394,990	
<b>485-DEBT RETIREMENT</b>							
100.	TAX ANTICIPAT. LOAN	0	0	0	0	0	
	SUBTOTAL	0	0	0	0	0	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
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01	GENERAL FUND	2019	2020	2021	2021	2022	
OBJ	ACCOUNT NAME	ACTUAL	ACTUAL	09/30/21	REQUEST	REQUEST	NOTES
<b>490-REFUNDS&amp;REIMBURSEMENTS</b>							
010.	MISC REFUNDS	11,743	0	275	250	250	
020.	POLICE DARE PROGRAM	1,495	1,723	0	1,500	1,500	
040.	FEES - COLLECTION	3,873	0	0	2,250	1,500	
100.	PRIOR YR ADJ	683	0	0	1,000	1,000	
101.	TRANSFERS TO AGENCIES	153,715	153,026	0	150,000	145,000	E
	SUBTOTAL	171,509	154,748	275	155,000	149,250	
<b>492 INTERFUND TRANSFERS</b>							
300.	INTERFUND OPERATING	1,699,042	1,621,733	0	1,333,191	1,843,962	P
	SUBTOTAL	1,699,042	1,621,733	0	1,333,191	1,843,962	
	<b>TOTAL FOR GENERAL FUND</b>	15,509,726	15,341,034	10,605,045	15,907,302	16,365,750	

SPRINGFIELD TOWNSHIP  
 PROPOSED BUDGET  
 BUDGET YEAR 2022

OBJ	RECYCLING FUND ACCOUNT NAME	2019 EXPENDED	2020 EXPENDED	2021 9/30/2021	2021 BUDGET	2022 REQUEST	REF.
	<b>02.100</b>						
<b>02.436</b>	<b>RECYCLING</b>						
<b>010</b>	NEWSPAPER RECYCLING	-	-	-	-	-	
<b>020</b>	RECYCLING CENTER	-	-	-	-	-	
<b>030</b>	CONSORTIUM	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>02.490</b>	<b>TRANS. TO GEN. FUND</b>						
<b>300</b>	TRANS. TO GEN. FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>02</b>	<b>TOTALS</b>						
	<b>RECYCLING FUND</b>	-	-	-	-	-	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2022

OBJ	CAPITAL RESERVE ACCOUNT NAME	2019 EXPENDED	2020 EXPENDED	2021 9/30/2021	2021 BUDGET	2022 REQUEST	REF.
	<b>30.100</b>						
<b>30.400</b>	<b>ADMINISTRATION</b>						
<b>050</b>	TWP. COMPUTER EQUIP	-	6,784	-	25,000	20,000	Q
<b>070</b>	AUTO - ADMINISTRATION	-	-	-	-	-	
	SUBTOTAL	-	6,784	-	25,000	20,000	
<b>30.402</b>	<b>MUNICIPAL BLDG.</b>						
<b>603</b>	TWP.& ACCESSORY BLDGS.	-	4,100	-	5,000	35,000	Q
<b>604</b>	BLACK HORSE INN	-	-	328	-	6,000	
<b>605</b>	UNDERGROUND TANKS	-	-	-	-	-	
	SUBTOTAL	-	4,100	328	5,000	41,000	
<b>30.410</b>	<b>POLICE PROTECTION</b>						
<b>030</b>	POLICE EQUIPMENT	7,483	11,565	37,554	57,150	31,650	Q
<b>046</b>	TRAFFIC SIGNALS	818	-	-	5,000	5,000	Q
<b>070</b>	POLICE VEHICLES	96,900	69,684	41,123	70,000	97,000	Q
<b>090</b>	POLICE DISCRETIONARY	-	-	-	-	-	
	SUBTOTAL	105,201	81,249	78,677	132,150	133,650	
<b>30.413</b>	<b>FIRE /EMS PROTECTION</b>						
<b>030</b>	RADIOS	67,461	(8,496)	-	-	-	
<b>040</b>	FIRE MAPS	-	-	-	-	-	
<b>050</b>	EQUIPMENT CONTRIBUTION	-	55,342	-	60,000	60,000	Q
	SUBTOTAL	67,461	46,846	-	60,000	60,000	
<b>30.416</b>	<b>PLANNING &amp; ZONING</b>						
<b>030</b>	PLANNING & ZONING	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>30.424</b>	<b>REFUSE - GENERAL</b>						
<b>020</b>	RECYCLING	-	-	-	-	-	
<b>060</b>	EQUIPMENT	-	-	-	-	-	
<b>270</b>	LANDFILL	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>30.430</b>	<b>HIGHWAY - GENERAL</b>						
<b>020</b>	STORM SEWER MAPPING	-	-	-	-	-	
<b>030</b>	RADIO - PUBLIC WORKS	-	-	-	500	500	Q
<b>050</b>	OFFICE EQUIPMENT	-	378	-	1,000	1,000	Q
<b>060</b>	OTHER EQUIPMENT	466	-	-	3,000	3,000	Q
<b>070</b>	AUTO.FLEET- HIGHWAY	-	-	46,400	46,000	265,000	Q
	SUBTOTAL	466	378	46,400	50,500	269,500	
<b>30.437</b>	<b>CAPITAL IMPROVEMENTS</b>						
<b>083</b>	CRITICAL BRIDGES	-	-	-	5,000	5,000	Q
<b>833</b>	E MILL RD BRIDGE	-	-	-	-	-	
<b>834</b>	ERDENHEIM PEDESTRIAN	-	-	-	-	-	
<b>837</b>	LAUREL BEECH	-	-	-	-	-	
<b>838</b>	CONCRETE CHANNELS	-	2,050	-	-	-	
<b>839</b>	ORELAND VILLAGE PAVING	-	-	-	-	-	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2022

OBJ	CAPITAL RESERVE ACCOUNT NAME	2019 EXPENDED	2020 EXPENDED	2021 9/30/2021	2021 BUDGET	2022 REQUEST	REF.
	<b>30.100</b>						
840	ARLINGHAM/SUNNYBROOK	-	-	-	-	-	
841	BROOKSIDE RD STORM SWR	-	-	-	-	-	
845	1200 RENOVATIONS	1,374	-	-	-	-	
850	MUNICIPAL CAMPUS	291,827	700	1,872	-	-	
900	BUDGET CARRYOVER	384,079	610,217	414,087	-	-	
	SUBTOTAL	677,280	612,967	415,959	5,000	5,000	
<b>30.440</b>	<b>LIBRARY RESTRICTED</b>						
030	LIBRARY ALL RESTRICTED	-	-	-	-	-	
050	OFFICE EQUIPMENT	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>30.450</b>	<b>PARK &amp; RECREATION</b>						
010	PARK AND RECREATION	-	-	-	5,000	-	
080	RECREATION CENTER	1,720	2,533	-	17,200	15,000	Q
082	COUNTRY CLUB	12,618	148,424	47,328	65,000	65,000	
083	BYSHER FIELDS	-	18,460	-	-	2,500	Q
084	McKELVIE PARK	-	-	-	-	-	
085	PARK SIGNAGE	-	-	-	-	-	
086	CISCO PARK	-	-	-	-	1,500	Q
087	PARKLANDS	-	-	-	-	197,600	E
088	WYNDHILL PARK	-	-	-	-	-	
089	TRAYMORE PARK	-	5,000	-	-	-	
090	LAUREL BEECH PARK	-	-	-	-	-	
	SUBTOTAL	14,338	174,417	47,328	87,200	281,600	
<b>30.486</b>	<b>CAPITAL LOAN</b>						
000	EAST MILL ROAD BRIDGE	-	-	-	-	-	
020	MONT. AVENUE DRAINAGE	-	-	-	-	-	
030	CAPITAL LOAN	694,232	563,167	64,879	-	-	
040	STATION AVE CONST.	-	-	-	-	-	
050	MUNICIPAL CAMPUS	-	-	-	421,844	610,318	N
060	STORMWATER IMPROVEMNT	2,610	-	-	-	-	
	SUBTOTAL	696,842	563,167	64,879	421,844	610,318	
<b>30.490</b>	<b>OTHER FINANCING USES</b>						
300	TRANSFER - GENERAL FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
	<b>GEN JOURNAL ADJUSTMENTS</b>	(79,005)	-	-	-	-	
	SUBTOTAL	(79,005)	-	-	-	-	
<b>30</b>	<b>TOTALS</b>						
	<b>CAPITAL RESERVE</b>	<b>1,482,583</b>	<b>1,489,908</b>	<b>653,571</b>	<b>786,694</b>	<b>1,421,068</b>	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2022

OBJ	HIGHWAY AID ACCOUNT NAME	2019 EXPENDED	2020 EXPENDED	2021 10/5/2021	2021 BUDGET	2022 REQUEST	REF.
	<b>35.100</b>						
<b>35.432</b>	<b>ICE &amp; SNOW REMOVAL</b>						
<b>100</b>	MATERIALS&SUPPLIES	65,329	24,459	59,299	110,000	110,000	
<b>260</b>	EQUIPMENT RENTAL	1,148	-	8,438	5,000	5,000	
<b>400</b>	MAIN. & REPAIRS	-	-	-	-	-	
	SUBTOTAL	66,477	24,459	67,736	115,000	115,000	
<b>35.433</b>	<b>ST. SIGNS &amp; MARKINGS</b>						
<b>030</b>	TRAFFIC SIGN. ENERGY	5,953	6,877	3,738	6,300	5,100	
<b>100</b>	MATERIALS&SUPPLIES	13,229	86,919	6,694	13,000	13,000	
<b>400</b>	MAIN. & REPAIRS	6,374	19,683	8,222	-	-	
	SUBTOTAL	25,556	113,480	18,653	19,300	18,100	
<b>35.434</b>	<b>ST. LIGHT REPAIRS</b>						
<b>030</b>	ST. LIGHT ENERGY	66,577	66,127	55,939	55,800	56,400	
<b>100</b>	ST. LIGHT MAINTEN.	2,669	5,921	7,665	8,000	8,000	
	SUBTOTAL	69,246	72,048	63,605	63,800	64,400	
<b>35.436</b>	<b>STORMSEWER&amp;DRAINS</b>						
<b>400</b>	ST. SEWER MAIN.	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>35.438</b>	<b>HWY.MAIN &amp; REPAIRS</b>						
<b>100</b>	MATERIAL & SUPPLIES	8,067	5,515	3,973	17,000	17,000	
<b>260</b>	CONTRACTED SERVICES	-	-	-	-	-	
<b>270</b>	ADA SERVICES	-	-	-	-	-	
<b>280</b>	MICRO RESURFACING	76,475	-	-	20,000	20,000	
<b>430</b>	EQUIPMENT RENTAL	11,166	10,613	5,389	19,000	19,000	
	SUBTOTAL	95,708	16,128	9,362	56,000	56,000	
<b>35.439</b>	<b>HWY. - RESURFACE</b>						
<b>260</b>	CONTRACTED SERVICES	276,968	324,652	-	275,000	275,000	
	SUBTOTAL	276,968	324,652	-	275,000	275,000	
<b>35.490</b>	<b>TRAN. TO GEN.FUND</b>						
<b>300</b>	TRAN. TO GEN.FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
	<b>Undesignated Expenses</b>						
	GENERAL JOURNAL ENTRY	13,310.00	-	-	-	-	
	SUBTOTAL	13,310.00	-	-	-	-	
<b>35</b>	<b>TOTALS</b>						
	<b>HIGHWAY AID FUND</b>	<b>547,265</b>	<b>550,768</b>	<b>159,356</b>	<b>529,100</b>	<b>528,500</b>	

**SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2022**

		2020 EXPENDED	2021 YTD	2021 BUDGET	2022 REQUEST
<b>01.100</b>	<b>GENERAL FUND</b>	15,341,034	10,605,045	15,907,302	16,365,750
<b>02.200</b>	<b>RECYCLING FUND</b>	0	0	0	0
<b>30.100</b>	<b>CAPITAL RESERVE</b>	1,489,908	653,571	786,694	1,421,068
<b>35.100</b>	<b>HIGHWAY AID</b>	550,768	159,356	529,100	528,500
		<u>17,381,710</u>	<u>11,417,972</u>	<u>17,223,096</u>	<u>18,315,318</u>

**SUMMARY OF GENERAL OPERATING FUND  
2022 PRELIMINARY BUDGET**

	<u>2021 Budget</u>	%	<u>2022 Budget</u>	%
Opening Balance	580,138	3.37%	581,914	3.18%
<b>RECEIPTS</b>				
Real Estate Taxes	5,943,590	34.51%	5,942,826	32.45%
Local Enabling Taxes	5,108,000	29.66%	5,358,000	29.25%
Licenses & Permits	809,750	4.70%	829,300	4.53%
Fines	68,750	0.40%	58,250	0.32%
Interest & Rents	226,543	1.32%	258,748	1.41%
Grants and Gifts	695,467	4.04%	888,605	4.85%
Departmental Earnings	1,845,375	10.71%	1,809,510	9.88%
Miscellaneous	243,185	1.41%	247,700	1.35%
Refunds	386,504	2.24%	390,897	2.13%
Tax Anticipation Note	-	0.00%	-	0.00%
Capital Loan	-	0.00%	-	0.00%
Transfers from other Funds	1,315,794	7.64%	1,949,568	10.64%
<b>TOTAL RECEIPTS</b>	<u>16,642,958</u>	96.63%	<u>17,733,404</u>	96.82%
<b>TOTAL CASH &amp; RECEIPTS</b>	<u>17,223,096</u>	100.00%	<u>18,315,318</u>	100.00%
<b>EXPENDITURES</b>				
Administration	798,626	4.64%	835,869	4.56%
Tax Collection	84,600	0.49%	88,788	0.48%
Municipal Buildings	262,933	1.53%	274,866	1.50%
Police Protection	3,743,771	21.74%	3,867,741	21.12%
Emergency Medical Service	3,000	0.02%	3,000	0.02%
Fire Protection	757,958	4.40%	776,665	4.24%
Planning and Zoning	357,082	2.07%	369,327	2.02%
Civil Defense	480	0.00%	500	0.00%
Health and Sanitation	-	0.00%	-	0.00%
Sanitary Sewer	-	0.00%	-	0.00%
Refuse Collection & Disposal	1,551,428	9.01%	1,458,891	7.97%
Highways	1,348,206	7.83%	1,371,769	7.49%
Engineering	274,914	1.60%	253,048	1.38%
Street Lighting	63,200	0.37%	59,800	0.33%
Highway Recycling	-	0.00%	-	0.00%
Library	813,177	4.72%	816,801	4.46%
Parks and Recreation	488,987	2.84%	506,114	2.76%
Auto Fleet Wages	191,214	1.11%	196,205	1.07%
Employee Benefits	3,286,857	19.08%	3,098,164	16.92%
Insurance	392,678	2.28%	394,990	2.16%
Tax Anticipation Note	-	0.00%	-	0.00%
Refunds and Reimbursements	155,000	0.90%	149,250	0.81%
Interfund Transfers	1,333,191	8.38%	1,843,962	11.27%
<b>TOTAL - GENERAL</b>	<u>15,907,302</u>	92.36%	<u>16,365,750</u>	89.36%
<b>OPERATING EXPENSE</b>				
Consortium Recycling	-	0.00%	-	0.00%
Capital Expense	786,694	4.57%	1,421,068	7.76%
Sewer Reserve	-	0.00%	-	0.00%
Highway Aid	529,100	3.07%	528,500	2.89%
<b>TOTAL EXPENDITURES</b>	<u>17,223,096</u>	100.00%	<u>18,315,318</u>	100.00%



**SUMMARY FUND BALANCES  
PROPOSED BUDGET  
BUDGET YEAR 2022**

	<u>GENERAL OPERATING FUND</u>	<u>RECYCLING FUND</u>	<u>CAPITAL RESERVE FUND</u>	<u>HIGHWAY AID FUND</u>	<u>MEMO BALANCE</u>
<u>Receipts</u>					
Balance 1/1/22	581,914	228,259	4,448,375	510,345	5,768,893
Total Receipts	15,783,836	183	4,068	537,941	16,326,028
Transfers	1,949,568	-	1,393,962	-	3,343,530
Total Available	18,315,318	228,442	5,846,405	1,048,286	25,438,451
<u>Expenditures</u>					
General Fund	16,365,750	-	-	-	16,365,750
Recycling Fund	-	-	-	-	-
Capital Fund	1,421,068	-	1,421,068	-	2,842,136
Highway Fund	528,500	-	-	528,500	1,057,000
Total Expenditures	18,315,318	0	1,421,068	528,500	20,264,886
Unappropriated Funds	---	228,442	4,425,337	519,786	5,173,565
Total Expenditures and Unapprop. Funds	18,315,318	228,442	5,846,405	1,048,286	25,438,451