

**SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021**

<b>01 OBJ</b>	<b>GENERAL FUND ACCOUNT NAME</b>	<b>2018 ACTUAL</b>	<b>2019 ACTUAL</b>	<b>2020 09/30/20</b>	<b>2020 REQUEST</b>	<b>2021 REQUEST</b>	<b>NOTES</b>
<b>400-ADMINISTRATION</b>							
010.	COMMISSIONERS	14,000	14,000	10,500	14,000	14,000	JJ
060.	SALARY MANAGER	165,367	174,124	126,977	165,200	170,569	JJ
075.	SALARY STAFF	326,431	294,407	226,136	282,348	294,535	JJ
100.	MATERIALS&SUPPLIES	11,566	11,243	7,732	11,000	11,000	
200.	GENERAL EXPENSE	67,451	55,681	32,304	68,025	67,740	0
210.	ADVERT.&PRINTING	15,502	13,988	13,284	15,000	15,000	
220.	BOND PREMIUM	8,458	0	0	2,000	2,000	
230.	OFFICE EQUIP RENTAL	19,575	8,594	12,283	28,900	28,400	L
280.	AUDITING SERVICE	29,265	26,100	24,900	23,000	23,000	V
281.	BP TAX AUDITS	14,921	16,250	585	7,500	7,500	
290.	LEGAL QUARTERLY FEES	22,500	30,000	22,500	30,000	30,000	JJ
291.	LEGAL EXPENSES	157,284	159,804	82,215	85,000	85,000	
292.	LEGAL REVIEW SERVICES	45,927	27,408	36,091	20,000	25,000	
300.	COMMUNICATION	14,733	11,620	11,477	13,000	12,000	
400.	MAINTENANCE & REPAIR	417	0	0	0	0	
500.	VEHICLE EXPENSES	11,611	8,335	2,617	13,560	12,882	
	SUBTOTAL	925,009	851,553	609,601	778,533	798,626	
<b>401-TAX COLLECTION</b>							
010.	SALARY TREASURER	10,000	10,000	7,917	10,000	10,000	
200.	OFFICE EXPENSE	5,500	6,000	0	6,000	6,000	
201.	BP COLLECTION EXP.	31,022	41,580	39,193	26,250	25,500	
205.	LST COLLECTION	0	3,300	4,473	3,063	3,500	
210.	EIT COLLECTION	38,825	39,061	31,878	44,897	39,600	
	SUBTOTAL	85,347	99,941	83,461	90,210	84,600	
<b>402-MUNICIPAL BUILDING</b>							
090.	WAGES MAINTENANCE	57,801	74,029	71,031	78,890	80,933	JJ
100.	MATERIAL & SUPPLIES	13,295	20,871	21,148	12,000	12,000	
110.	FUEL EXPENSES	83,191	61,911	40,508	75,000	70,000	
200.	GENERAL EXPENSES	58,088	68,618	52,071	73,600	70,000	
400.	MAINTENANCE REPAIRS	20,596	30,948	22,847	29,100	30,000	
	SUBTOTAL	232,971	256,378	207,605	268,590	262,933	
<b>410-POLICE</b>							
020.	SALARY-SUPVR	1,048,572	1,019,952	833,525	1,251,729	1,370,569	JJ
030.	SALARY - NON SUPVR	1,702,834	1,672,203	1,375,657	1,688,566	1,883,233	JJ
050.	CROSSING GUARDS	33,221	35,004	23,556	55,755	57,428	JJ
080.	SALARY-CLERKS	66,533	70,043	56,182	73,216	75,512	JJ
091.	OTHER COMPENSATION	288,753	262,777	218,361	179,800	125,000	JJ
100.	M & S - C OF P	1,574	312	13	750	630	
101.	M & S - AI	5,816	2,489	1,251	3,500	3,150	
102.	M & S - JI	0	0	0	385	350	
103.	M & S - PATROL	7,653	8,205	5,085	9,000	8,500	
104.	M & S - TRAFFIC	0	741	95	800	750	
105.	M & S - CLERK	496	1,224	514	1,300	1,170	
107.	M & S - ANIMAL CONTRO	0	0	0	250	250	
108.	M & S - COMMUNICATION	162	187	0	625	600	
120.	UNIFORMS - C OF P	114	0	0	700	700	
121.	UNIFORMS - AI	0	0	0	2,100	1,600	
122.	UNIFORMS - JI	0	0	0	700	800	
123.	UNIFORMS - PATROL	10,966	11,628	9,640	13,000	12,000	
130.	PISTOL RANGE	1,866	2,613	7,119	0	0	
200.	GEN. EXP. C OF P	46,018	40,445	50,540	41,000	44,000	
201.	GEN. EXP. - AI	1,027	0	0	7,000	7,000	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021

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202.	GEN. EXP. JI	400	1,010	0	695	695	
203.	GEN. EXP. PATROL	7,040	1,860	773	1,600	1,500	
204.	GEN. EXP. - TRAFFIC	0	0	0	500	450	
206.	GEN EXP. - RESEARCH	100	0	0	500	500	
208.	COMMUNICATIONS - GEN	5,675	5,824	4,201	5,500	6,300	
210.	ADVERTISING&PRINTING	472	618	496	1,100	1,000	
308.	COMMUNICATIONS	15,370	10,497	7,843	18,000	12,500	
400.	M & R - C OF P	228	1,406	0	1,200	1,080	
401.	M & R - AI	0	0	0	800	500	
402.	M & R - JI	0	60	0	300	300	
403.	M& R - PATROL	0	0	0	450	425	
404.	M & R - TRAFFIC	477	824	847	1,100	1,000	
405.	M & R - CLERK	0	296	0	750	700	
406.	M & R - RESEARCH	330	0	763	2,150	2,000	
408.	COMMUNICATIONS M & R	250	1,104	1,064	1,400	1,350	
500.	VEHICLE EXPENSE	108,166	105,006	67,994	122,037	120,229	
	SUBTOTAL	3,354,111	3,256,329	2,665,520	3,488,258	3,743,771	
<b>412-AMBULANCE ASSOCIATION</b>							
100.	AMBULANCE GARAGE	0	0	0	2,000	3,000	
900.	WAGES - AMBULANCE	155,471	0	0	0	0	JJ
	SUBTOTAL	155,471	0	0	2,000	3,000	
<b>413-FIRE/EMS PROTECTION</b>							
040.	SALARY FIRE MARSHAL	37,746	43,047	32,895	42,927	44,214	JJ
100.	MATERIALS & SUPPLIES	0	0	0	100	90	
140.	HYDRANT SERVICE	92,358	93,871	72,770	92,358	97,130	T
200.	GENERAL EXPENSES	1,234	6,054	205	2,750	2,700	
220.	INSURANCE	0	26,232	0	0	0	
300.	COMMUNICATION EXPENSE	1,205	791	667	1,200	1,000	
400.	MAIN. & REPAIRS	0	0	0	250	0	
500.	VEHICLE EXPENSE	9,076	6,696	4,891	13,560	12,882	
600.	VOLUNTEER INCENTIVES	0	0	0	25,000	25,000	
900.	CONTRIBUTIONS	562,306	563,335	549,584	559,368	574,942	II
	SUBTOTAL	703,926	740,025	661,011	737,513	757,958	
<b>416-COMMUNITY PLANNING</b>							
030.	SALARY STAFF	178,320	167,890	134,725	182,953	188,442	JJ
100.	MAT & SUPPLIES	0	445	465	500	775	
200.	GENERAL EXPENSE	28,789	70,090	86,056	158,950	24,165	
300.	BUILDING INSPECTIONS	0	0	0	0	93,600	
400.	ELECTRICAL INSPECTIONS	0	0	0	0	37,000	
900.	PLANNING COMMISSION	12,030	12,408	6,297	12,974	13,100	DD
	SUBTOTAL	219,139	250,833	227,543	355,377	357,082	
<b>417-CIVIL DEFENSE</b>							
200.	EMERGENCY PREPARE.	0	0	0	480	480	
	SUBTOTAL	0	0	0	480	480	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021

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<b>424-REFUSE COLLECTION</b>							
090.	WAGES REFUSE CREW	737,000	789,970	663,657	729,068	748,810	JJ
100.	MAT & SUPPLIES	8,478	4,684	3,573	8,800	8,000	
200.	GENERAL EXPENSES	1,438	1,578	1,781	4,500	4,250	
210.	COLLECTION EXPENSES	16,971	17,565	9,068	18,136	18,680	
270.	TOWNSHIP LANDFILL	0	5,898	1,100	7,000	6,000	
280.	WASTE DISPOSAL FEES	387,216	353,915	342,499	401,183	402,492	GG
290.	RECYCLING EXPENSES	102,652	130,045	118,512	134,150	230,085	
500.	VEHICLE EXPENSES	106,337	136,008	95,701	140,117	133,111	
	SUBTOTAL	1,360,092	1,439,662	1,235,891	1,442,954	1,551,428	
<b>430-HIGHWAY - GENERAL</b>							
090.	WAGES HIGHWAY CREW	1,011,160	950,296	586,539	1,044,768	1,071,419	JJ
100.	MAT & SUPPLIES	29,369	25,318	14,264	27,200	25,500	
200.	GENERAL EXPENSES	18,655	18,716	8,264	20,000	20,000	
230.	CREEK MAINTENANCE	33,838	31,075	26,476	40,000	36,000	
400.	MAIN. & REPAIRS	55,679	57,283	19,454	45,000	45,000	
500.	VEHICLE EXPENSES	117,182	121,613	57,517	162,716	150,287	
	SUBTOTAL	1,265,883	1,204,301	712,515	1,339,684	1,348,206	
<b>431-ENGINEERING</b>							
030.	SALARY INSPECTOR	72,487	72,262	57,704	78,836	80,914	JJ
100.	MATERIAL & SUPPLIES	122	0	0	0	0	
200.	GENERAL EXPENSES	29,896	28,015	20,558	30,000	30,000	U
240.	TWP PROJECT SERVICES	73,579	63,801	57,872	81,500	84,000	U
241.	REVIEW REIMBURSEMENT	156,160	64,369	119,178	80,000	80,000	U
	SUBTOTAL	332,244	228,446	255,312	270,336	274,914	
<b>434-HIGHWAY - STREET LIGHTS</b>							
010.	STREET LIGHTING	45,066	44,602	28,433	65,600	63,200	
100.	HWY. TRAFFIC SIGNALS	19	99	0	0	0	
	SUBTOTAL	45,085	44,701	28,433	65,600	63,200	
<b>439-RESURFACE HIGHWAY</b>							
260.	CONTRACTED SERVICES	69,179	0	0	0	0	
	SUBTOTAL	69,179	0	0	0	0	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021

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<b>440-LIBRARY</b>							
091.	SALARIES STAFF	565,553	542,909	431,126	581,434	598,877	
095.	WAGES - PW MAINT	4,748	8,803	10,325	2,500	2,500	
100.	OFFICE SUPPLIES	8,790	7,787	4,033	7,500	7,300	
110.	FUEL EXPENSES	48,788	38,536	25,157	40,000	40,000	
150.	BOOKS AND MATERIALS	77,038	82,722	55,801	80,530	80,000	
200.	GENERAL EXPENSE	39,431	33,453	35,703	42,000	40,000	
210.	ADVERTISING/PRINTING	2,088	1,782	0	500	500	
220.	INSURANCE	245	0	0	3,000	2,500	
300.	COMMUNICATIONS	1,361	886	779	1,500	1,000	
400.	MAIN. & REPAIRS	28,301	29,261	17,850	42,950	40,000	
600.	MINOR EQUIPMENT	227	270	304	1,000	500	
	SUBTOTAL	776,569	746,408	581,078	802,914	813,177	
<b>450-PARK &amp; RECREATION</b>							
<b>PROGRAMS</b>							
059.	TRAVEL SOFTBALL	0	0	0	0	0	
060.	SOFTBALL	21,191	7,396	0	8,150	8,150	
061.	SOFTBALL CAMP	0	0	0	955	955	
062.	FISHING	1,140	500	500	2,000	2,000	
064.	TENNIS	9,057	10,085	4,726	7,377	7,377	
066.	YOUTH BASKETBALL	22,469	12,954	3,620	8,358	8,358	
067.	TRAVEL BASKETBALL	12,828	7,401	281	4,100	4,100	
068.	FIELD HOCKEY	1,998	1,300	0	3,116	3,116	
069.	SOCCER	5,016	1,731	0	0	0	
070.	YOUTH SOCCER LEAGUE	3,262	1,443	0	7,150	8,090	
071.	SOCCER CAMP	3,788	2,610	0	3,598	3,598	
072.	BASKETBALL CAMP	2,651	3,224	0	3,055	3,055	
073.	KIDZ KLUBHOUSE	23,875	33,366	16,391	28,600	28,570	
074.	SDST CAMPS	13,520	14,988	0	11,050	11,750	
076.	EXPERIMENTAL PROGRAMS	7,934	6,131	2,475	5,050	5,050	
078.	SKI TICKETS	3,106	6,535	6,258	5,000	5,000	
079.	THEATRE CAMP	0	0	0	0	0	
180.	GOLF CLINIC	11,875	10,239	7,975	12,800	12,800	
181.	CREATIVE ARTS	8,813	10,830	0	6,700	6,700	
182.	YOUTH FITNESS	3,775	12,711	7,716	3,600	3,600	
184.	EDUCATIONAL	1,696	8,386	45	1,135	1,135	
185.	CONCERTS IN PARK	2,075	1,950	0	3,000	3,000	
186.	AMUSEMENT PARK TKTS	6,368	6,263	0	5,000	5,000	
187.	SCIENCE CAMP	1,496	1,904	0	3,280	3,280	
188.	FOOTBALL CAMP	7,500	0	0	3,320	3,320	
189.	BASEBALL CAMP	0	0	0	860	860	
191.	LACROSSE CAMP	400	744	0	1,175	1,175	
193.	ORELAND BBALL LEAGUE	4,009	2,097	0	3,000	3,000	
	SUBTOTAL	179,841	164,788	49,986	141,429	143,039	EE

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BUDGET YEAR 2021**

Amended by BOC  
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01 OBJ	GENERAL FUND ACCOUNT NAME	2018 ACTUAL	2019 ACTUAL	2020 09/30/20	2020 REQUEST	2021 REQUEST	NOTES
<b>451-PARK &amp; RECREATION</b>							
<b>ADMINISTRATION</b>							
010 .	GEN. ADMINISTRATION	141,150	187,363	84,458	108,981	112,250	JJ
020 .	MAINT & REPAIRS WAGES	30,721	41,669	49,642	90,762	92,768	JJ
200 .	GENERAL EXPENSES	51,797	52,288	24,589	18,630	24,930	
400 .	M & R PARK LANDS	27,790	25,619	46,762	40,000	40,000	
420 .	M & R CONTRACTED SVCS	47,216	37,027	15,519	42,000	42,000	
425 .	RECREATION HALL	7,023	36,915	25,207	34,350	34,000	
482 .	FLOURTOWN CC	638	823	15,444	0	0	
	SUBTOTAL	306,334	381,704	261,621	334,723	345,948	
<b>464-AUTO FLEET WAGES</b>							
090 .	AUTO FLEET WAGES	158,134	165,520	125,557	191,355	191,214	JJ
	SUBTOTAL	158,134	165,520	125,557	191,355	191,214	
<b>470-EMPLOYEE BENEFITS</b>							
010 .	SALARY PENSION MMO	533,554	532,387	230,702	382,988	369,908	X
011 .	SALARY PENSION EXP	8,350	7,450	7,448	7,500	8,000	
015 .	SALARY DEF CONTR MMO	2,623	5,961	16,639	10,900	25,392	X
030 .	LIFE, ADD & LTD	27,864	26,875	21,098	27,313	29,136	Y
040 .	MEDICAL INSURANCE	1,572,252	1,524,038	1,204,840	1,696,283	1,632,100	Y
050 .	POLICE PENSION MMO	701,914	709,872	191,096	417,847	480,858	X
051 .	POLICE PENSION EXP	5,950	6,650	2,000	10,500	10,000	
060 .	UNEMPLOYMENT	10,311	10,278	9,397	12,190	11,341	Z
066 .	PAYROLL PRIOR YR ADJ	12	0	0	0	0	
080 .	HOURLY PENSION MMO	238,327	242,450	201,224	355,414	351,649	X
081 .	HOURLY PENSION EXP	5,950	5,150	2,000	5,500	5,000	
091 .	PENSION EXPENSE OTHER	3,388	0	0	500	500	
095 .	POST EMPLOYMENT PMT	219,735	8,981	18,102	5,000	15,000	
100 .	EMPLOYER FICA	90,568	223,937	166,743	231,950	238,589	W
101 .	EMPLOYER MEDICARE	85,592	92,133	72,332	97,611	104,384	W
150 .	TUITION REIMB	0	0	0	5,000	5,000	
	SUBTOTAL	3,506,390	3,396,163	2,143,622	3,266,496	3,286,857	
<b>471-INSURANCE</b>							
010 .	PROPERTY	37,312	39,452	34,279	45,705	46,296	S
020 .	CRIME	1,426	1,406	980	1,307	1,798	S
030 .	AUTO LIABILITY	27,472	24,198	16,867	22,489	19,091	S
040 .	AUTO PHYS. DAMAGE	12,522	11,221	8,432	11,242	10,726	S
050 .	GENERAL LIABILITY	34,195	33,532	23,030	30,707	27,586	S
060 .	POLICE LIABILITY	33,968	30,001	20,833	27,777	24,010	S
070 .	PUB. OFFICIALS	13,087	22,023	18,284	24,378	24,936	S
080 .	HEART & LUNG PREMIUM	4,155	7,998	6,767	9,023	8,275	S
100 .	WKRS COMPENSATION	237,036	241,768	153,113	240,248	229,135	S
S10 .	UST INDEM FUND	312	825	825	825	825	
	SUBTOTAL	401,485	412,422	283,409	413,701	392,678	
<b>485-DEBT RETIREMENT</b>							
100 .	TAX ANTICIPAT. LOAN	0	0	0	0	0	
	SUBTOTAL	0	0	0	0	0	

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<b>490-REFUNDS&amp;REIMBURSEMENTS</b>							
	010. MISC REFUNDS	-25	11,743	0	250	250	
	020. POLICE DARE PROGRAM	1,180	1,495	0	2,000	1,500	
	040. FEES - COLLECTION	3,370	3,873	0	1,500	2,250	
	100. PRIOR YR ADJ	6,288	683	0	1,000	1,000	
	101. TRANSFERS TO AGENCIES	140,329	153,715	0	150,000	150,000	<b>E</b>
	SUBTOTAL	151,143	171,509	0	154,750	155,000	
<b>492 INTERFUND TRANSFERS</b>							
	300. INTERFUND OPERATING	2,139,054	1,699,042	441,144	1,621,733	1,333,191	<b>P</b>
	SUBTOTAL	2,139,054	1,699,042	441,144	1,621,733	1,333,191	
	<b>TOTAL FOR GENERAL FUND</b>	16,367,406	15,509,726	10,573,309	15,766,636	15,907,302	

SPRINGFIELD TOWNSHIP  
 PROPOSED BUDGET  
 BUDGET YEAR 2021

OBJ	RECYCLING FUND ACCOUNT NAME	2018 EXPENDED	2019 EXPENDED	2020 9/30/2020	2020 BUDGET	2021 REQUEST	REF.
	<b>02.100</b>						
<b>02.436</b>	<b>RECYCLING</b>						
<b>010</b>	NEWSPAPER RECYCLING	-	-	-	-	-	
<b>020</b>	RECYCLING CENTER	-	-	-	-	-	
<b>030</b>	CONSORTIUM	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>02.490</b>	<b>TRANS. TO GEN. FUND</b>						
<b>300</b>	TRANS. TO GEN. FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>02</b>	<b>TOTALS</b>						
	<b>RECYCLING FUND</b>	-	-	-	-	-	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021

OBJ	CAPITAL RESERVE ACCOUNT NAME	2018 EXPENDED	2019 EXPENDED	2020 9/30/2020	2020 REQUEST	2021 REQUEST	REF.
	<b>30.100</b>						
<b>30.400</b>	<b>ADMINISTRATION</b>						
<b>050</b>	TWP. COMPUTER EQUIP	747	-	4,228	15,000	25,000	Q
<b>070</b>	AUTO - ADMINISTRATION	-	-	-	-	-	
	SUBTOTAL	747	-	4,228	15,000	25,000	
<b>30.402</b>	<b>MUNICIPAL BLDG.</b>						
<b>603</b>	TWP.& ACCESSORY BLDGS.	-	-	1,911	8,500	5,000	Q
<b>604</b>	BLACK HORSE INN	-	-	-	-	-	
<b>605</b>	UNDERGROUND TANKS	-	-	-	-	-	
	SUBTOTAL	-	-	1,911	8,500	5,000	
<b>30.410</b>	<b>POLICE PROTECTION</b>						
<b>030</b>	POLICE EQUIPMENT	51,892	7,483	6,348	26,650	57,150	Q
<b>046</b>	TRAFFIC SIGNALS	2,240	818	-	7,500	5,000	Q
<b>070</b>	POLICE VEHICLES	67,223	96,900	34,000	72,000	70,000	Q
<b>090</b>	POLICE DISCRETIONARY	-	-	-	-	-	
	SUBTOTAL	121,355	105,201	40,348	106,150	132,150	
<b>30.413</b>	<b>FIRE /EMS PROTECTION</b>						
<b>030</b>	RADIOS	20,000	67,461	(8,496)	20,000	-	
<b>040</b>	FIRE MAPS	-	-	-	-	-	
<b>050</b>	EQUIPMENT CONTRIBUTION	-	-	(4,658)	60,000	60,000	Q
	SUBTOTAL	20,000	67,461	(13,154)	80,000	60,000	
<b>30.416</b>	<b>PLANNING &amp; ZONING</b>						
<b>030</b>	PLANNING & ZONING	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>30.424</b>	<b>REFUSE - GENERAL</b>						
<b>020</b>	RECYCLING	-	-	-	-	-	
<b>060</b>	EQUIPMENT	-	-	-	-	-	
<b>270</b>	LANDFILL	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>30.430</b>	<b>HIGHWAY - GENERAL</b>						
<b>020</b>	STORM SEWER MAPPING	-	-	-	-	-	
<b>030</b>	RADIO - PUBLIC WORKS	2,289	-	-	500	500	Q
<b>050</b>	OFFICE EQUIPMENT	184	-	378	1,000	1,000	Q
<b>060</b>	OTHER EQUIPMENT	-	466	-	3,000	3,000	Q
<b>070</b>	AUTO.FLEET- HIGHWAY	-	-	-	97,500	46,000	Q
	SUBTOTAL	2,473	466	378	102,000	50,500	
<b>30.437</b>	<b>CAPITAL IMPROVEMENTS</b>						
<b>083</b>	CRITICAL BRIDGES	-	-	-	5,000	5,000	Q
<b>833</b>	E MILL RD BRIDGE	-	-	-	-	-	
<b>834</b>	ERDENHEIM PEDESTRIAN	-	-	-	-	-	
<b>837</b>	LAUREL BEECH	-	-	-	-	-	
<b>838</b>	CONCRETE CHANNELS	-	-	2,050	-	-	
<b>839</b>	ORELAND VILLAGE PAVING	-	-	-	-	-	



SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021

OBJ	CAPITAL RESERVE ACCOUNT NAME	2018 EXPENDED	2019 EXPENDED	2020 9/30/2020	2020 REQUEST	2021 REQUEST	REF.
	<b>30.100</b>						
840	ARLINGHAM/SUNNYBROOK	-	-	-	-	-	
841	BROOKSIDE RD STORM SWR	-	-	-	-	-	
845	1200 RENOVATIONS	1,742	1,374	-	-	-	
850	MUNICIPAL CAMPUS	2,011,455	291,827	700	-	-	
900	BUDGET CARRYOVER	686,247	384,079	263,798	-	-	
	SUBTOTAL	2,699,444	677,280	266,548	5,000	5,000	
<b>30.440</b>	<b>LIBRARY RESTRICTED</b>						
030	LIBRARY ALL RESTRICTED	-	-	-	-	-	
050	OFFICE EQUIPMENT	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>30.450</b>	<b>PARK &amp; RECREATION</b>						
010	PARK AND RECREATION	-	-	-	-	5,000	Q
080	RECREATION CENTER	-	1,720	159,992	21,500	17,200	Q
082	COUNTRY CLUB	39,947	12,618	128,968	65,000	65,000	
083	BYSHER FIELDS	-	-	18,460	-	-	
084	McKELVIE PARK	93,848	-	-	-	-	
085	PARK SIGNAGE	-	-	-	-	-	
086	CISCO PARK	-	-	-	-	-	
087	PARKLANDS	9,600	-	-	72,215	-	
088	WYNDHILL PARK	-	-	-	-	-	
089	TRAYMORE PARK	-	-	-	5,000	-	
090	LAUREL BEECH PARK	-	-	-	-	-	
	SUBTOTAL	143,395	14,338	307,420	163,715	87,200	
<b>30.486</b>	<b>CAPITAL LOAN</b>						
000	EAST MILL ROAD BRIDGE	-	-	-	-	-	
020	MONT. AVENUE DRAINAGE	-	-	-	-	-	
030	CAPITAL LOAN	518,721	694,232	99,316	-	-	
040	STATION AVE CONST.	-	-	-	-	-	
050	MUNICIPAL CAMPUS	108,152	-	-	628,089	421,844	N
060	STORMWATER IMPROVEMNT	67,473	2,610	-	-	-	
	SUBTOTAL	694,345	696,842	99,316	628,089	421,844	
<b>30.490</b>	<b>OTHER FINANCING USES</b>						
300	TRANSFER - GENERAL FUND	1,000,000	-	-	-	-	
	SUBTOTAL	1,000,000	-	-	-	-	
	<b>GEN JOURNAL ADJUSTMENTS</b>	(725,838)	(79,005)	-	-	-	
	SUBTOTAL	(725,838)	(79,005)	-	-	-	
<b>30</b>	<b>TOTALS</b>						
	<b>CAPITAL RESERVE</b>	<b>3,955,921</b>	<b>1,482,583</b>	<b>706,995</b>	<b>1,108,454</b>	<b>786,694</b>	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021

OBJ	HIGHWAY AID ACCOUNT NAME	2018 EXPENDED	2019 EXPENDED	2020 9/30/2020	2020 REQUEST	2021 REQUEST	REF.
	<b>35.100</b>						
<b>35.432</b>	<b>ICE &amp; SNOW REMOVAL</b>						
<b>100</b>	MATERIALS&SUPPLIES	122,627	65,329	24,459	115,000	110,000	
<b>260</b>	EQUIPMENT RENTAL	6,480	1,148	-	6,000	5,000	
<b>400</b>	MAIN. & REPAIRS	-	-	-	-	-	
	SUBTOTAL	129,107	66,477	24,459	121,000	115,000	
<b>35.433</b>	<b>ST. SIGNS &amp; MARKINGS</b>						
<b>030</b>	TRAFFIC SIGN. ENERGY	7,023	5,953	5,257	7,000	6,300	
<b>100</b>	MATERIALS&SUPPLIES	9,654	13,229	3,280	11,000	13,000	
<b>400</b>	MAIN. & REPAIRS	4,163	6,374	-	-	-	
	SUBTOTAL	20,841	25,556	8,537	18,000	19,300	
<b>35.434</b>	<b>ST. LIGHT REPAIRS</b>						
<b>030</b>	ST. LIGHT ENERGY	83,074	66,577	133,827	58,200	55,800	
<b>100</b>	ST. LIGHT MAINTEN.	1,733	2,669	4,849	10,000	8,000	
	SUBTOTAL	84,808	69,246	138,676	68,200	63,800	
<b>35.436</b>	<b>STORMSEWER&amp;DRAINS</b>						
<b>400</b>	ST. SEWER MAIN.	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>35.438</b>	<b>HWY.MAIN &amp; REPAIRS</b>						
<b>100</b>	MATERIAL & SUPPLIES	19,879	8,067	5,157	20,000	17,000	
<b>260</b>	CONTRACTED SERVICES	-	-	-	5,000	-	
<b>270</b>	ADA SERVICES	-	-	-	-	-	
<b>280</b>	MICRO RESURFACING	-	76,475	-	40,000	20,000	
<b>430</b>	EQUIPMENT RENTAL	19,200	11,166	10,613	20,000	19,000	
	SUBTOTAL	39,079	95,708	15,770	85,000	56,000	
<b>35.439</b>	<b>HWY. - RESURFACE</b>						
<b>260</b>	CONTRACTED SERVICES	233,496	276,968	-	275,000	275,000	
	SUBTOTAL	233,496	276,968	-	275,000	275,000	
<b>35.490</b>	<b>TRAN. TO GEN.FUND</b>						
<b>300</b>	TRAN. TO GEN.FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
	<b>Undesignated Expenses</b>						
	GENERAL JOURNAL ENTRY	(24,283.00)	13,310.00	-	-	-	
	SUBTOTAL	(24,283.00)	13,310.00	-	-	-	
<b>35</b>	<b>TOTALS</b>						
	<b>HIGHWAY AID FUND</b>	<b>483,047</b>	<b>547,265</b>	<b>187,442</b>	<b>567,200</b>	<b>529,100</b>	

**SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2021**

Amended by BOC  
10/21/2020

		2019 EXPENDED	2020 YTD	2020 BUDGET	2021 REQUEST
<b>01.100</b>	<b>GENERAL FUND</b>	15,509,726	10,573,309	15,766,636	15,907,302
<b>02.200</b>	<b>RECYCLING FUND</b>	0	0	0	0
<b>30.100</b>	<b>CAPITAL RESERVE</b>	1,482,583	706,995	1,108,454	786,694
<b>35.100</b>	<b>HIGHWAY AID</b>	547,265	187,442	567,200	529,100
		<u>17,539,574</u>	<u>11,467,746</u>	<u>17,469,916</u>	<u>17,223,096</u>