



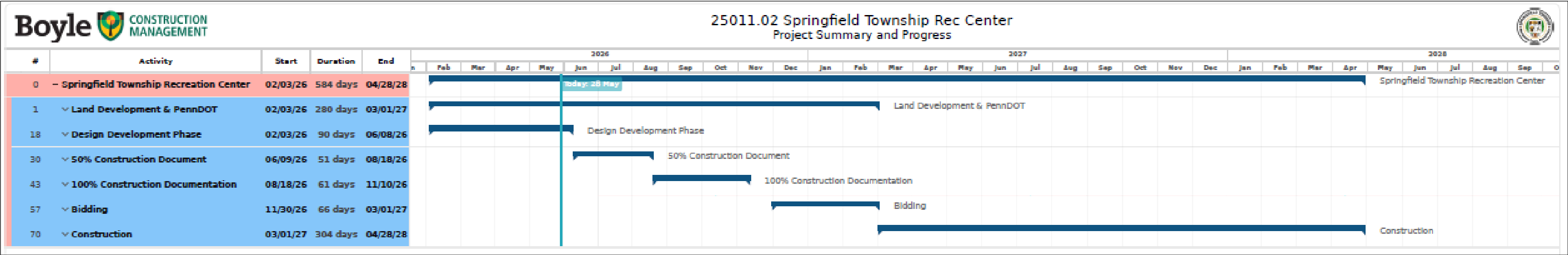
RECREATION CENTER Springfield Township

Boyle Project No. 25011.02
Pre-Construction Monthly Progress Report





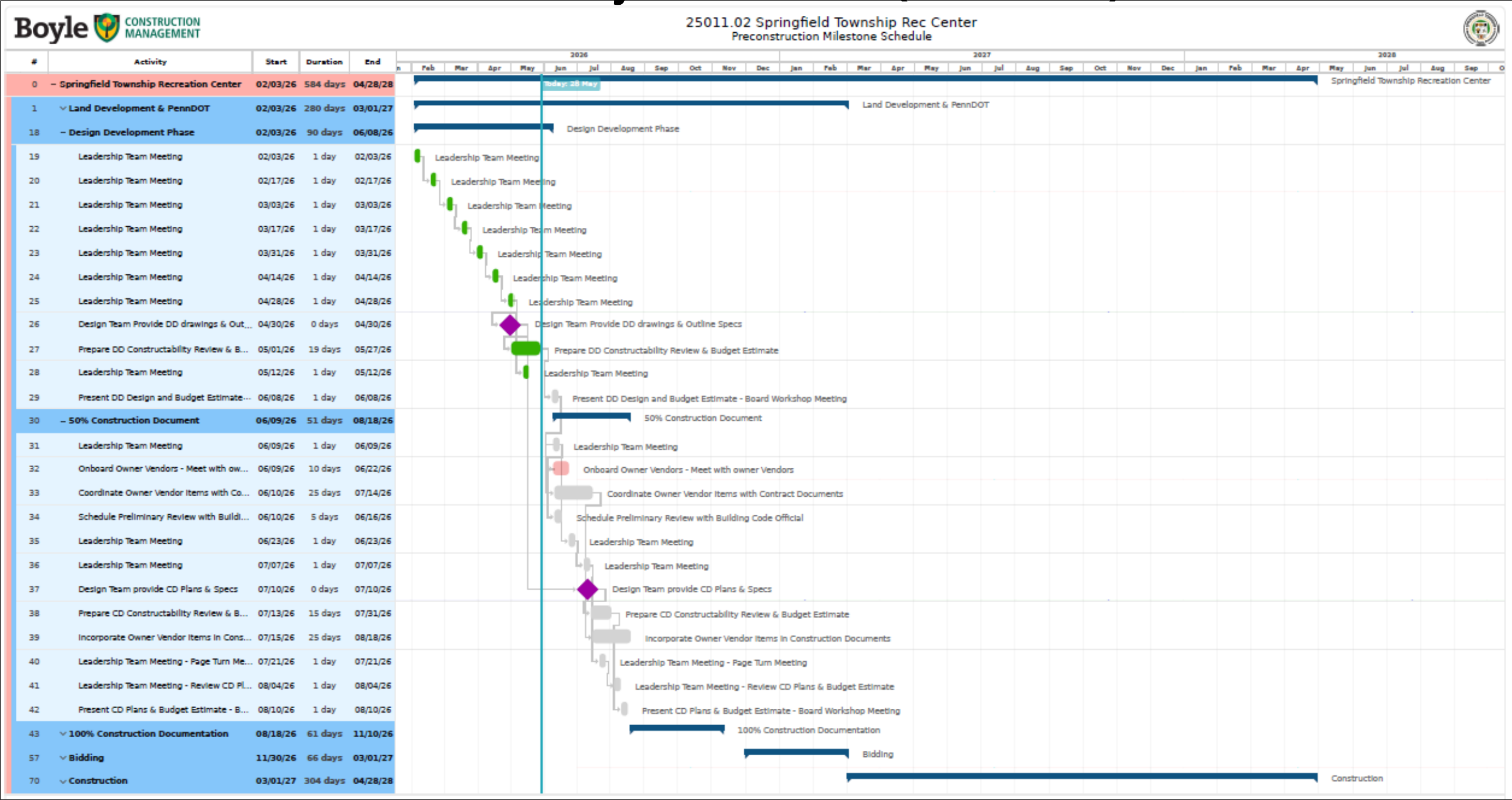
Overall Project Schedule



Boyle



Overall Project Schedule (continued)



Work Completed

- Design Development Phase complete. Boyle provided constructability review and budget estimate.
- Geotechnical Report received and provided to Design Teams.
- Utility Service applications and submissions have started for the project.

Work In Progress

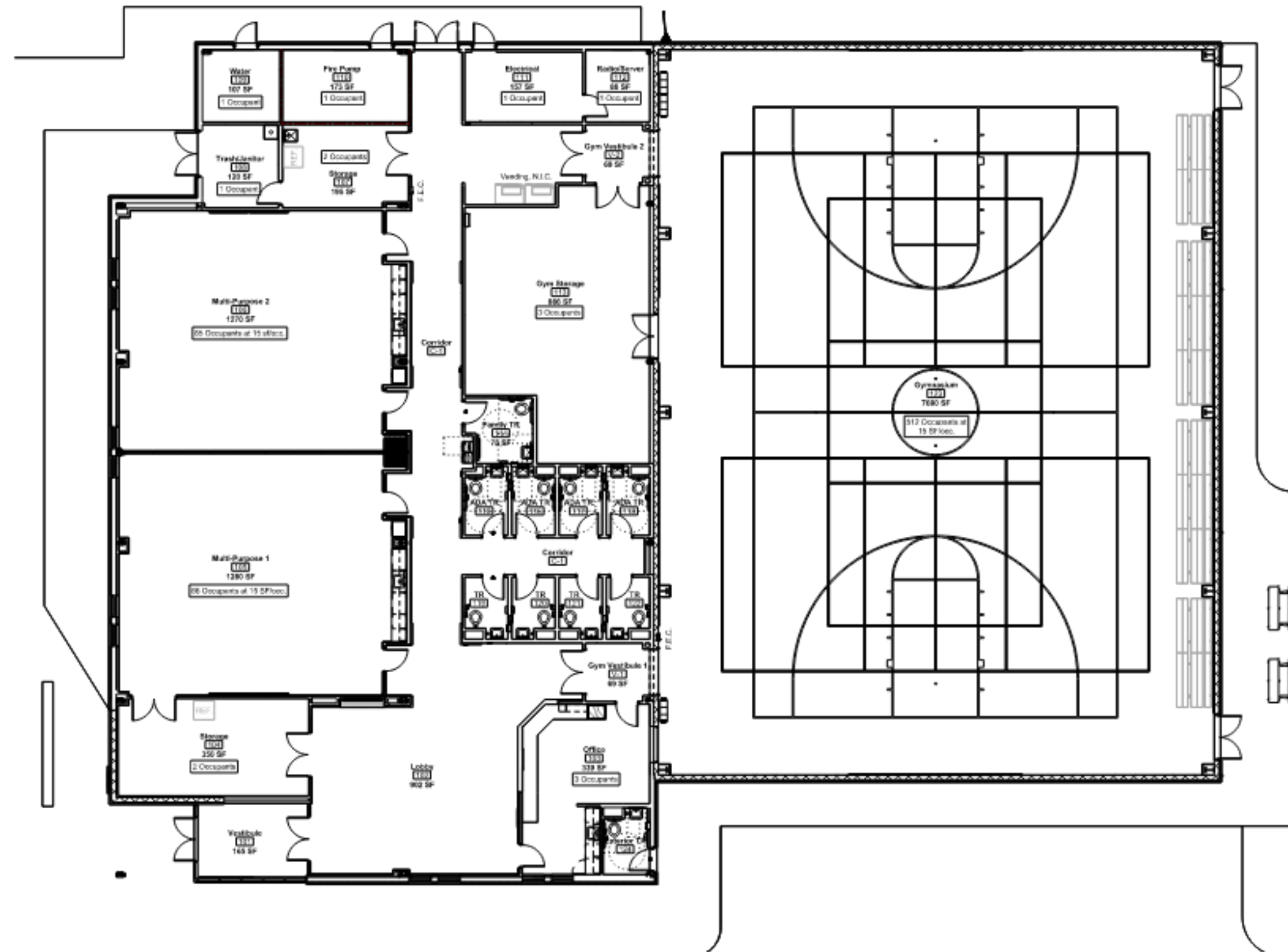
- NPDES permit application and plans are being completed for submission in June to Montgomery County Conservation District.
- The Construction Document phase is underway, targeting 50% completion by July.
- Confirm Owner Vendors and on board in June.
- Continue Utility Service applications and submissions.
- Review and develop project Alternates.

Critical Design Item Progress

- Hold preliminary plan review meeting with Building Code Official for code review compliance and design confirmation.
- Finalization of Land Development plans and submission to Conservation District.
- Progress finishes selection for project implementation.
- Coordinate Owner Vendor designs with plan set.
- Hold Manufacturer Rep Meetings to review and confirm design items such as Door Hardware and Keying.
- Construction Document 50% set development and Front-End Specifications draft.

RECREATION CENTER

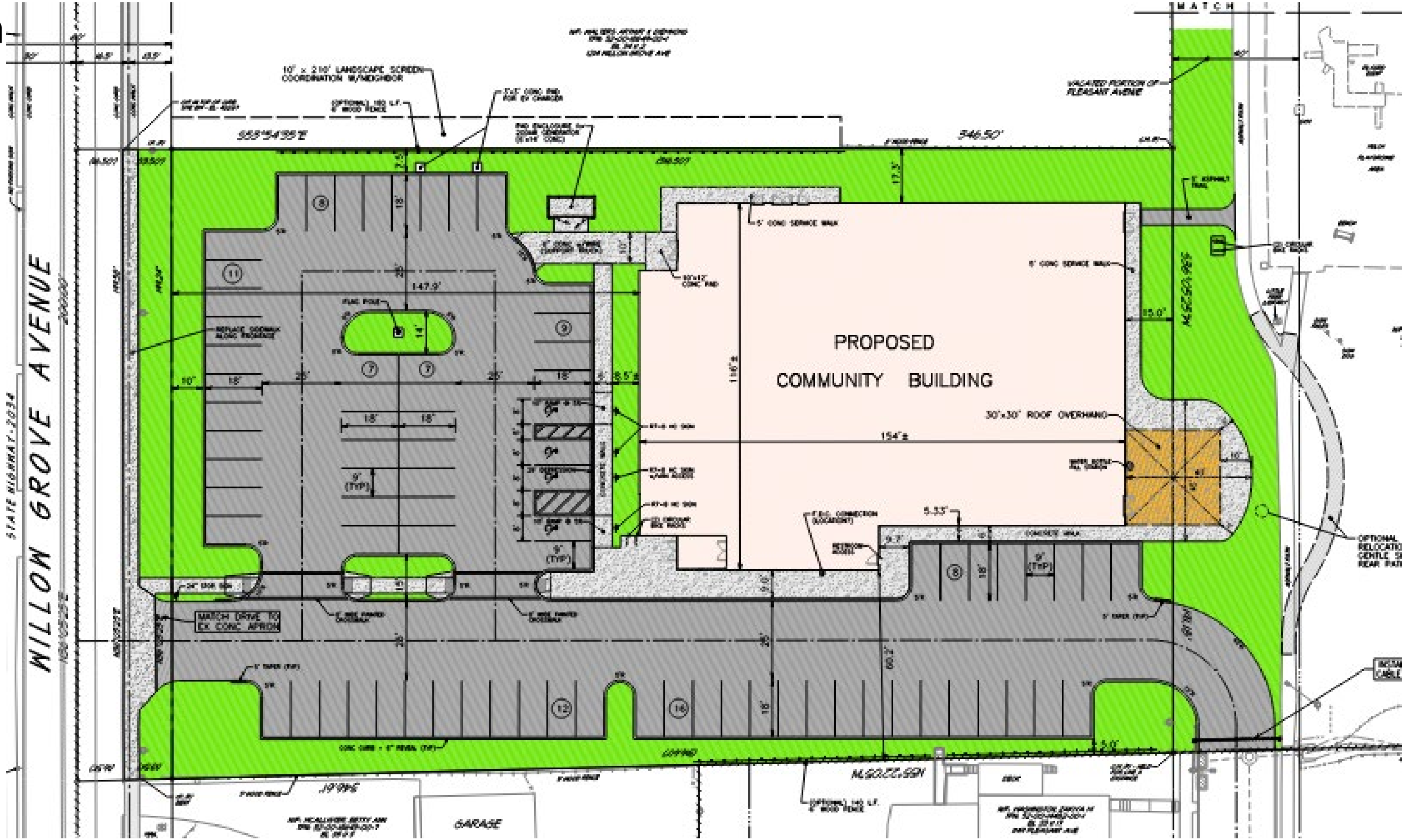
Proposed Layout



RECREATION CENTER



Proposed Site Plan





Project Budget

Budget Estimate	Schematic Design Budget Estimate		Design Development Budget Estimate		Construction Documents Budget		Bids Received
Date	8/29/2025						
Construction Cost Estimate							
Demolition Estimate	\$ 314,000		\$ 334,800				
Site Construction Estimate	\$ 1,707,564		\$ 1,414,498				
General Construction Estimate	\$ 5,274,190		\$ 4,587,378				
Fire Protection Construction Estimate	\$ 158,080		\$ 273,000				
Plumbing Construction Estimate	\$ 442,624		\$ 442,000				
Mechanical Construction Estimate	\$ 869,440		\$ 658,000				
Electrical Construction Estimate	\$ 1,427,696		\$ 1,167,100				
Total Estimated Construction Subtotal	\$ 10,193,594		\$ 8,876,776				
Soft Cost Estimate							
Fees, Permits, Inspections, Testing, Utilities, Insurance, & FF&E	\$ 1,377,842		\$ 1,440,899				
Total Construction & Soft Costs Estimate	\$ 11,571,436		\$ 10,317,675				
Bonding, Contingency, Escalation, & Allowances							
Bonding	\$ 203,872		\$ 177,535				
Contingency	\$ 1,019,359		\$ 1,109,597				
Escalation (5%)	\$ 509,680		\$ -				
Allowances	\$ 465,000		\$ -				
Total Estimated Contingencies & Inflation	\$ 2,197,911		\$ 1,287,132				
Total Project Budget Estimate							
Total project Budget Estimate	\$ 13,769,346		\$ 11,604,807				

The budget is a fluid document and will be updated at various stages along the design process. The schematic design budget was very early in the feasibility study phase of the project with limited details and the use of historical SF data. The budget will be adjusted as we transition through each design phase. The current public bidding environment has become much more favorable.