



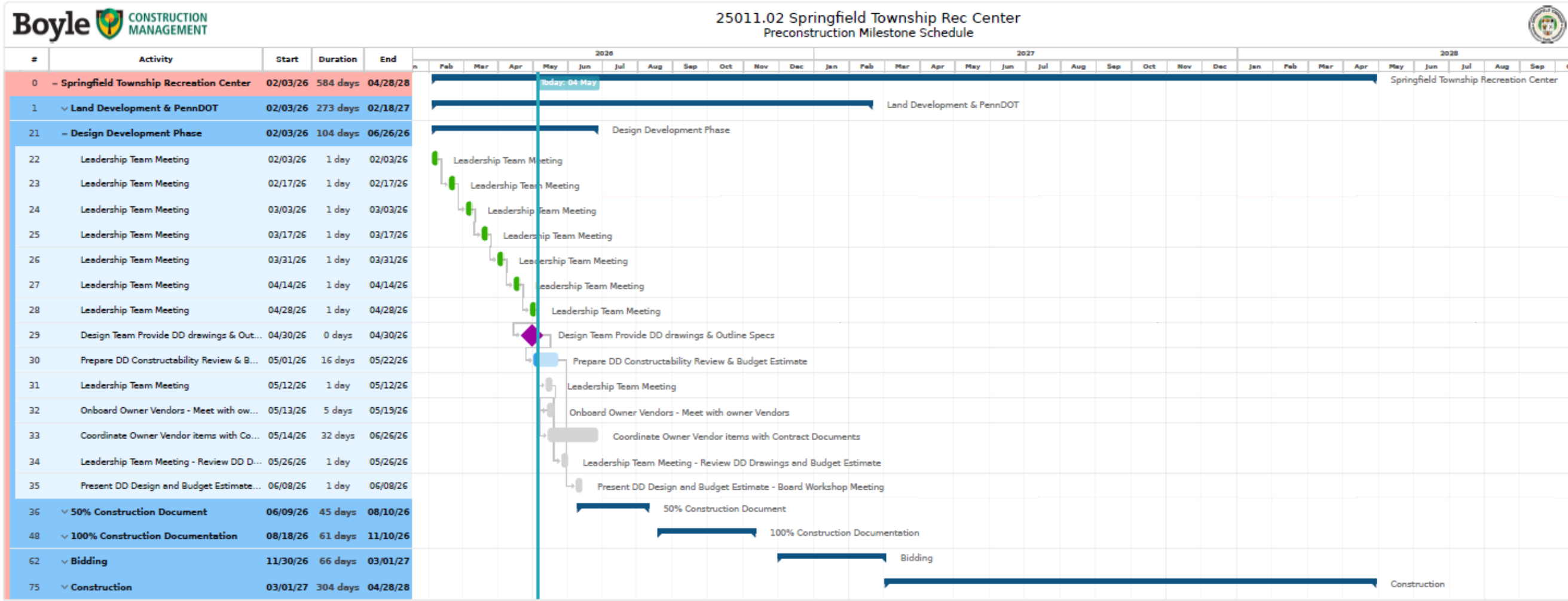
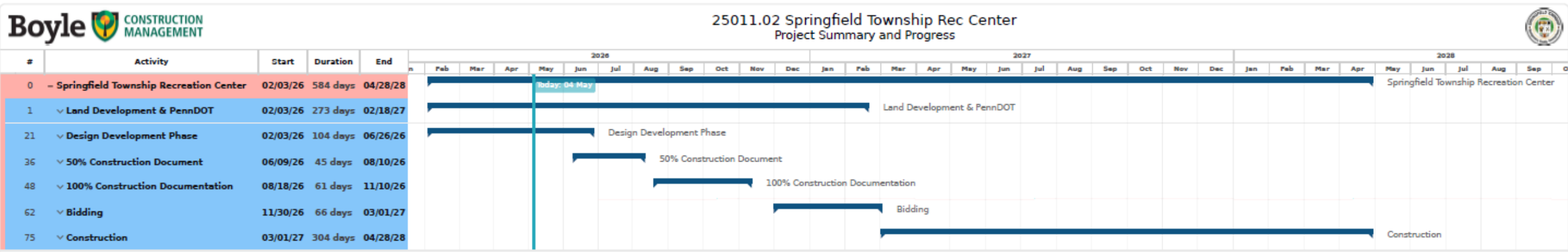
RECREATION CENTER Springfield Township

Boyle Project No. 25011.02
Pre-Construction Monthly Progress Report





Overall Project Schedule



Work Completed

- Design Development drawings and specifications received on 4/30/26. Boyle completing document review and budget update.
- Geotechnical Field Testing is complete.
- Preliminary Finishes selection for design implementation.

Work In Progress

- Geotechnical Report in Progress and to be received by 5/22/26.
- Design Development documents review and budget update.
- Design Development documents and budget review to be held on 5/26/26.
- Begin onboarding Owner Vendors.
- Sustainability Review & Planning Implementation.
- Review and develop project Alternates.

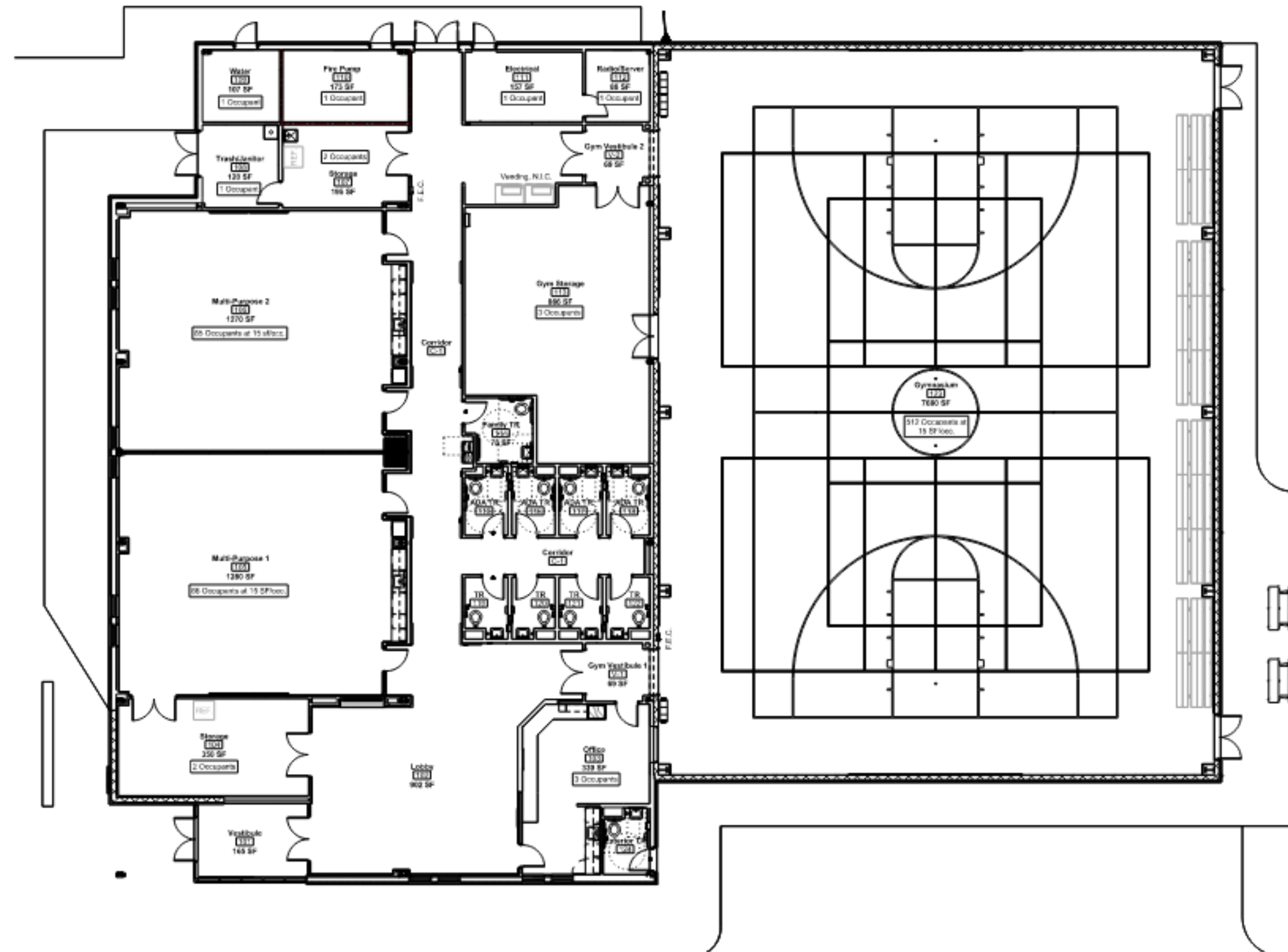
Critical Design Item Progress

- Geotech Report – for Structural and Civil Design Confirmations
- Utility loading and supply confirmation
- Submission of Utility applications for service
- Confirmations and Implementation of Sustainability Features into the Design



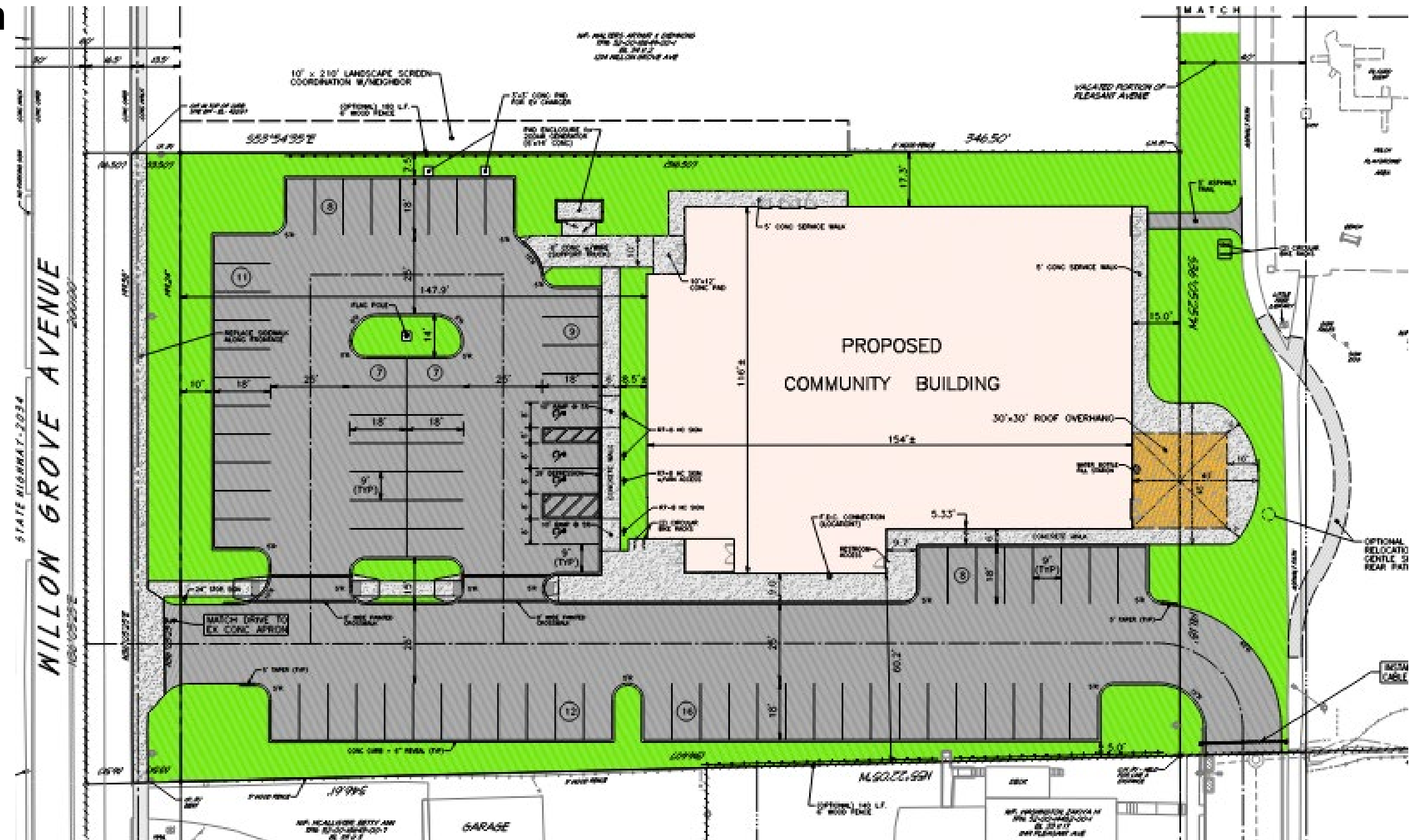
RECREATION CENTER

Proposed Layout



RECREATION CENTER

Proposed Site Plan





Project Budget

Budget Estimate	Schematic Design Budget Estimate		Design Development Budget Estimate		Construction Documents Budget		Bids Received
Date	8/29/2025						
Construction Cost Estimate							
Existing Conditions	\$ 314,000.00						
Site Construction Estimate	\$ 1,707,563.52						
General Construction Estimate	\$ 5,274,190.00						
Fire Protection Construction Estimate	\$ 158,080.00						
Plumbing Construction Estimate	\$ 442,624.00						
Mechanical Construction Estimate	\$ 869,440.00						
Electrical Construction Estimate	\$ 1,427,696.00						
Total Estimated Construction Subtotal	\$ 10,193,593.52						
Soft Cost Estimate							
Fees, Permits, Inspections, Testing, Utilities, Insurance, & FF&E	\$ 1,377,842.00						
Total Construction & Soft Costs Estimate	\$ 11,571,435.52						
Bonding, Contingency, Escalation, & Allowances							
Bonding	\$ 203,871.87						
Contingency	\$ 1,019,359.35						
Escalation (5%)	\$ 509,679.68						
Allowances	\$ 465,000.00						
Total Estimated Contingencies & Inflation	\$ 2,197,910.90						
Total Project Budget Estimate							
Total project Budget Estimate	\$ 13,769,346						

The budget is a fluid document and will be updated at various stages along the design process. The schematic design budget was very early in the feasibility study phase of the project with limited details and the use of historical sf data. The budget will be adjusted as we move forward into design development and construction documents phases. The current public bidding environment has become much more favorable.