



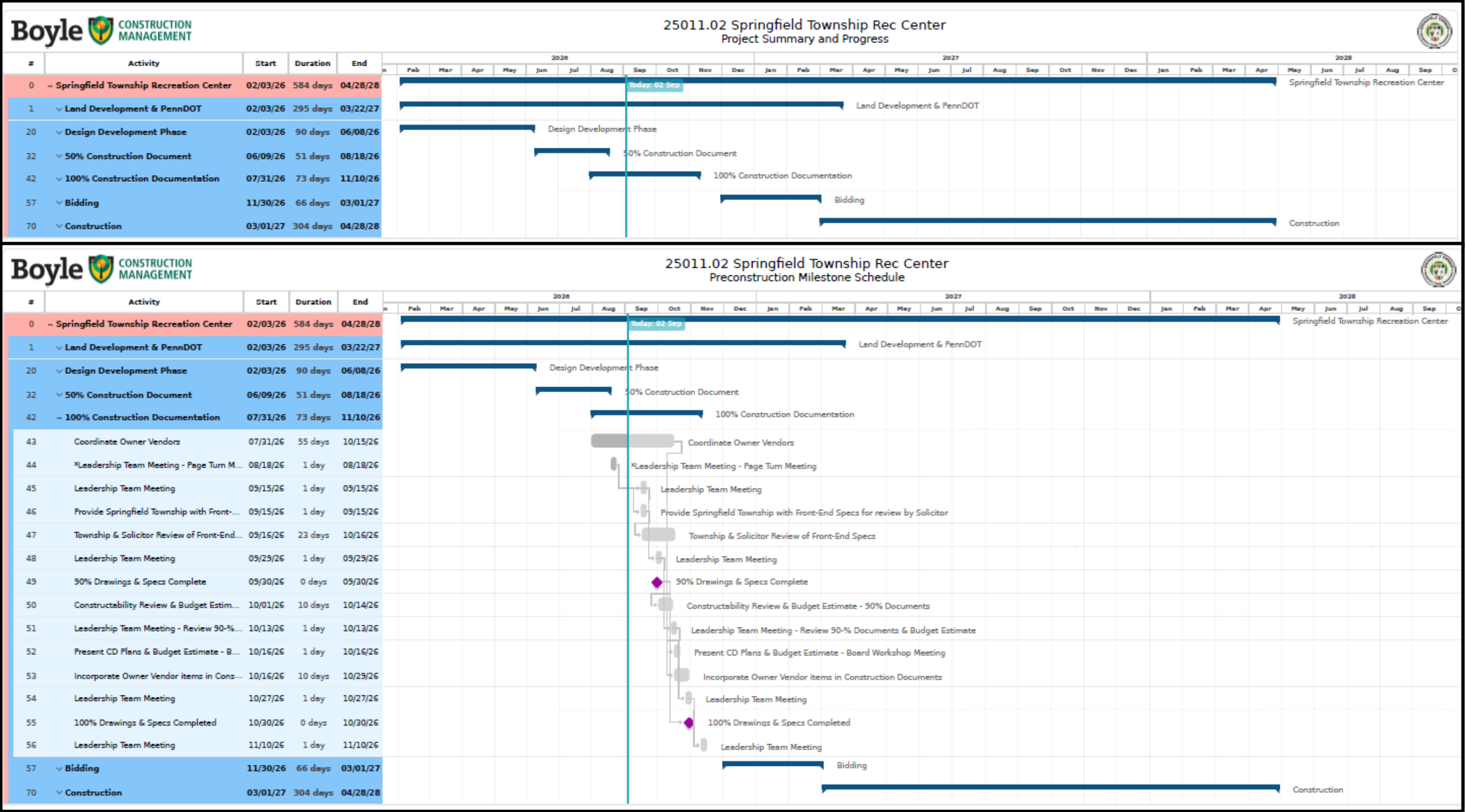
RECREATION CENTER Springfield Township

Boyle Project No. 25011.02
Pre-Construction Monthly Progress Report





Overall Project Schedule



Work Completed

- 50% Construction Documents received.
- CD Page Turn meeting completed with all Project Stakeholders.
- NPDES Administrative Review Response to comments provided to Montgomery County Conservation District.

Work In Progress

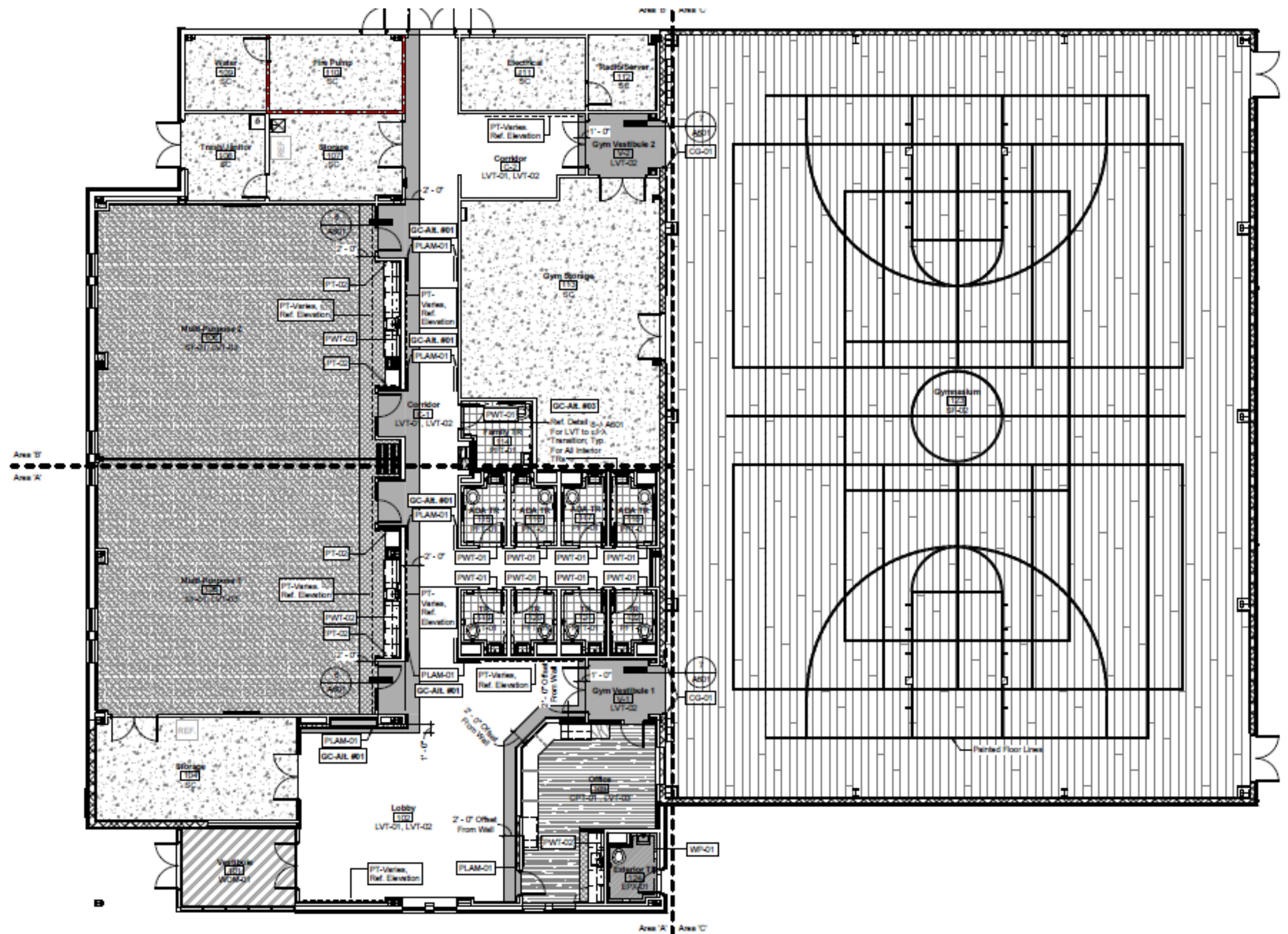
- NPDES permit review by MCCD. Admin completeness responses in review.
- Owner Vendor Meetings and RFPs are taking place.
- Continuing Utility Service coordination.
- Obtaining proposals for Abatement work on Rectory Building.
- Continuing into bid document preparation.

Critical Design Item Progress

- Design Teams to continue detailing and addressing page turn meeting comments.
- Coordinate Owner Vendor designs with plan set.
- Front-End Specifications draft.
- Utility Service determinations.
- Receive and determine path for completion of Abatement work.

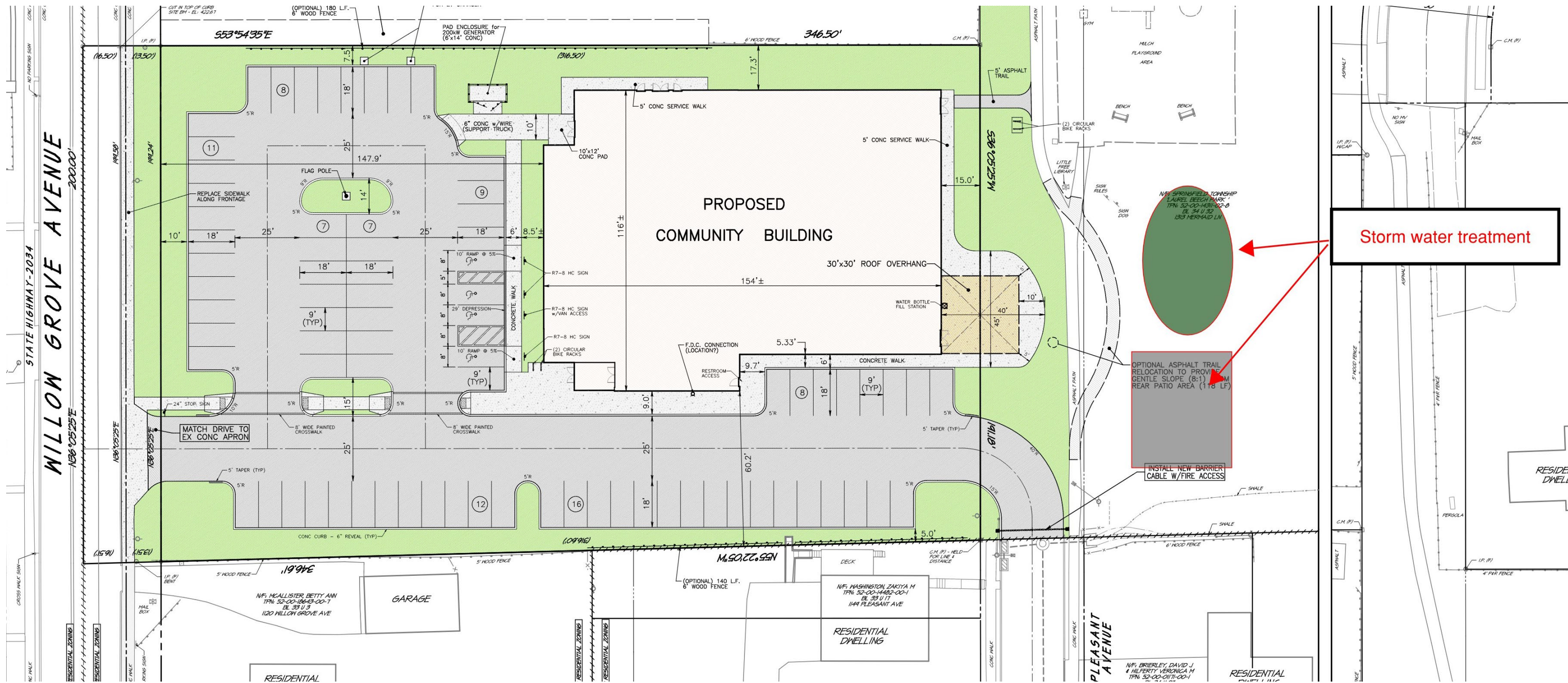
RECREATION CENTER

Proposed Finish Plan



RECREATION CENTER

Proposed Site Plan





Project Budget

Budget Estimate	Schematic Design Budget Estimate		Design Development Budget Estimate		Construction Documents Budget		Bids Received
Date	8/29/2025						
Construction Cost Estimate							
Demolition Estimate	\$ 314,000		\$ 334,800				
Site Construction Estimate	\$ 1,707,564		\$ 1,414,498				
General Construction Estimate	\$ 5,274,190		\$ 4,587,378				
Fire Protection Construction Estimate	\$ 158,080		\$ 273,000				
Plumbing Construction Estimate	\$ 442,624		\$ 442,000				
Mechanical Construction Estimate	\$ 869,440		\$ 658,000				
Electrical Construction Estimate	\$ 1,427,696		\$ 1,167,100				
Total Estimated Construction Subtotal	\$ 10,193,594		\$ 8,876,776				
Soft Cost Estimate							
Fees, Permits, Inspections, Testing, Utilities, Insurance, & FF&E	\$ 1,377,842		\$ 1,440,899				
Total Construction & Soft Costs Estimate	\$ 11,571,436		\$ 10,317,675				
Bonding, Contingency, Escalation, & Allowances							
Bonding	\$ 203,872		\$ 177,535				
Contingency	\$ 1,019,359		\$ 1,109,597				
Escalation (5%)	\$ 509,680		\$ -				
Allowances	\$ 465,000		\$ -				
Total Estimated Contingencies & Inflation	\$ 2,197,911		\$ 1,287,132				
Total Project Budget Estimate							
Total project Budget Estimate	\$ 13,769,346		\$ 11,604,807				

The budget is a fluid document and will be updated at various stages along the design process. The schematic design budget was very early in the feasibility study phase of the project with limited details and the use of historical SF data. The budget will be adjusted as we transition through each design phase. The current public bidding environment has become much more favorable.