



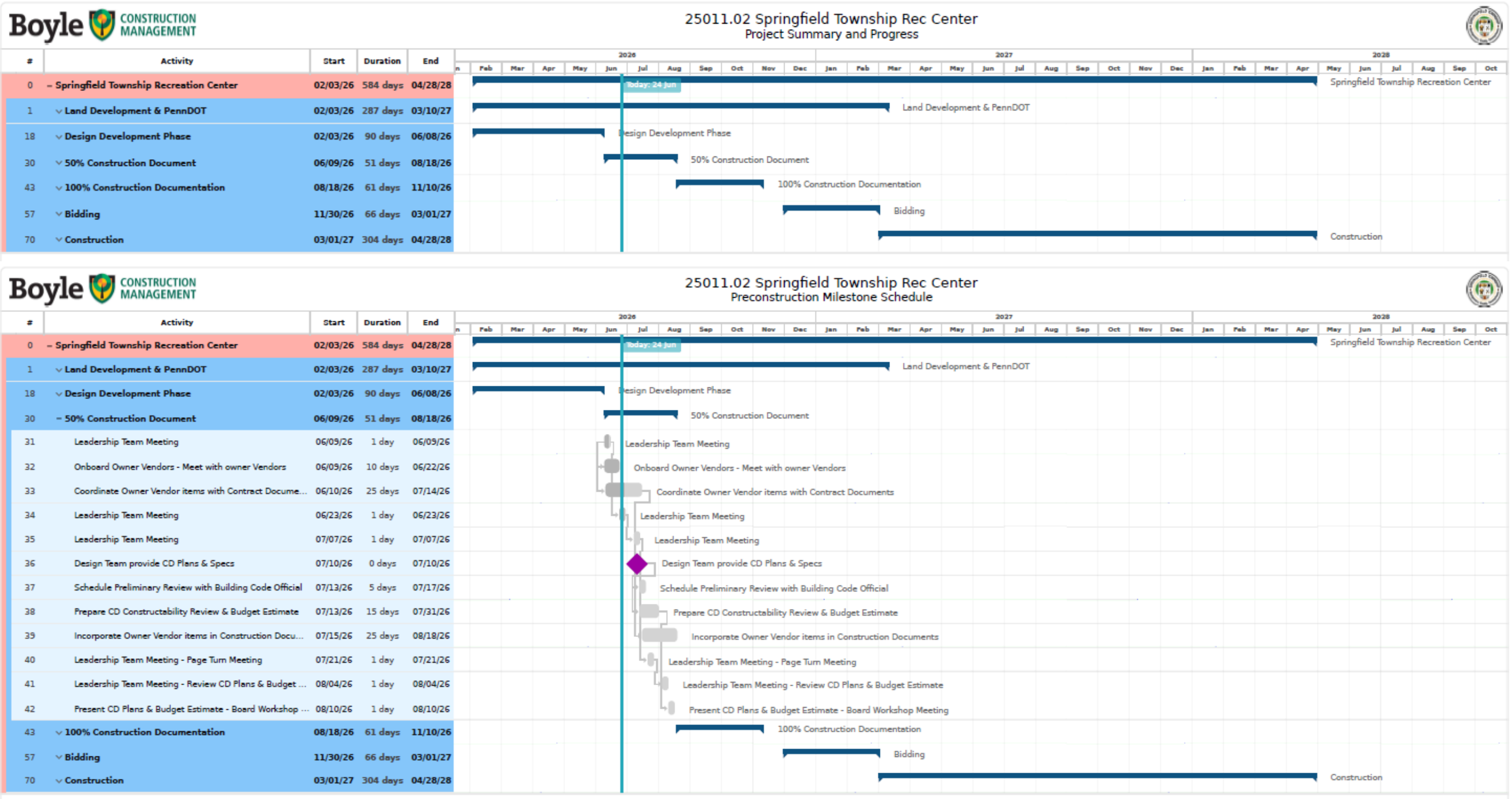
RECREATION CENTER Springfield Township

Boyle Project No. 25011.02
Pre-Construction Monthly Progress Report





Overall Project Schedule



Work Completed

- Value Engineering meeting held to review project design elements. Further evaluation will be made to determine potential alternates as well as recommend potential cost and quality enhancements.
- Utility Service applications and submissions are progressing.
- Land Development plans and NPDES permit application have been submitted to Montgomery County Conservation District.

Work In Progress

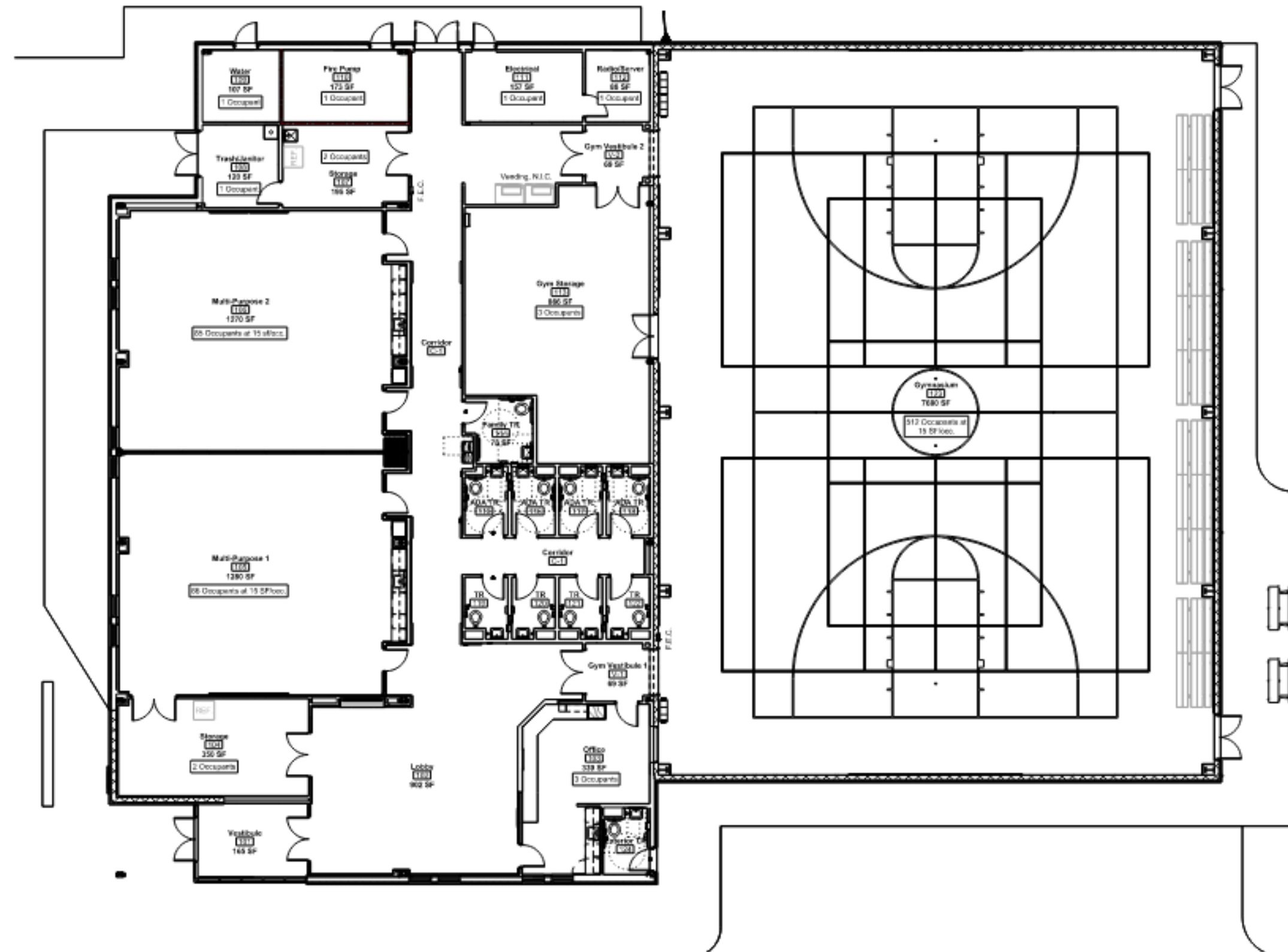
- NPDES permit application review by MCCCD.
- The Construction Document phase is underway, targeting 50% completion by July.
- Continue to work through determination and onboarding of Owner Vendors for the project.
- Complete Utility Service applications and submissions.
- Continue to review and develop project Alternates through CD phase.

Critical Design Item Progress

- Hold preliminary plan review meeting with Building Code Official for code review compliance and design confirmation. This will now be held following 50% Construction Documents completion.
- Progress finishes selection for project implementation.
- Coordinate Owner Vendor designs with plan set.
- Hold Manufacturer Rep Meetings to review and confirm design items such as Door Hardware and Keying.
- Construction Document 50% set development and Front-End Specifications draft.
- Confirm and complete utility service applications.

RECREATION CENTER

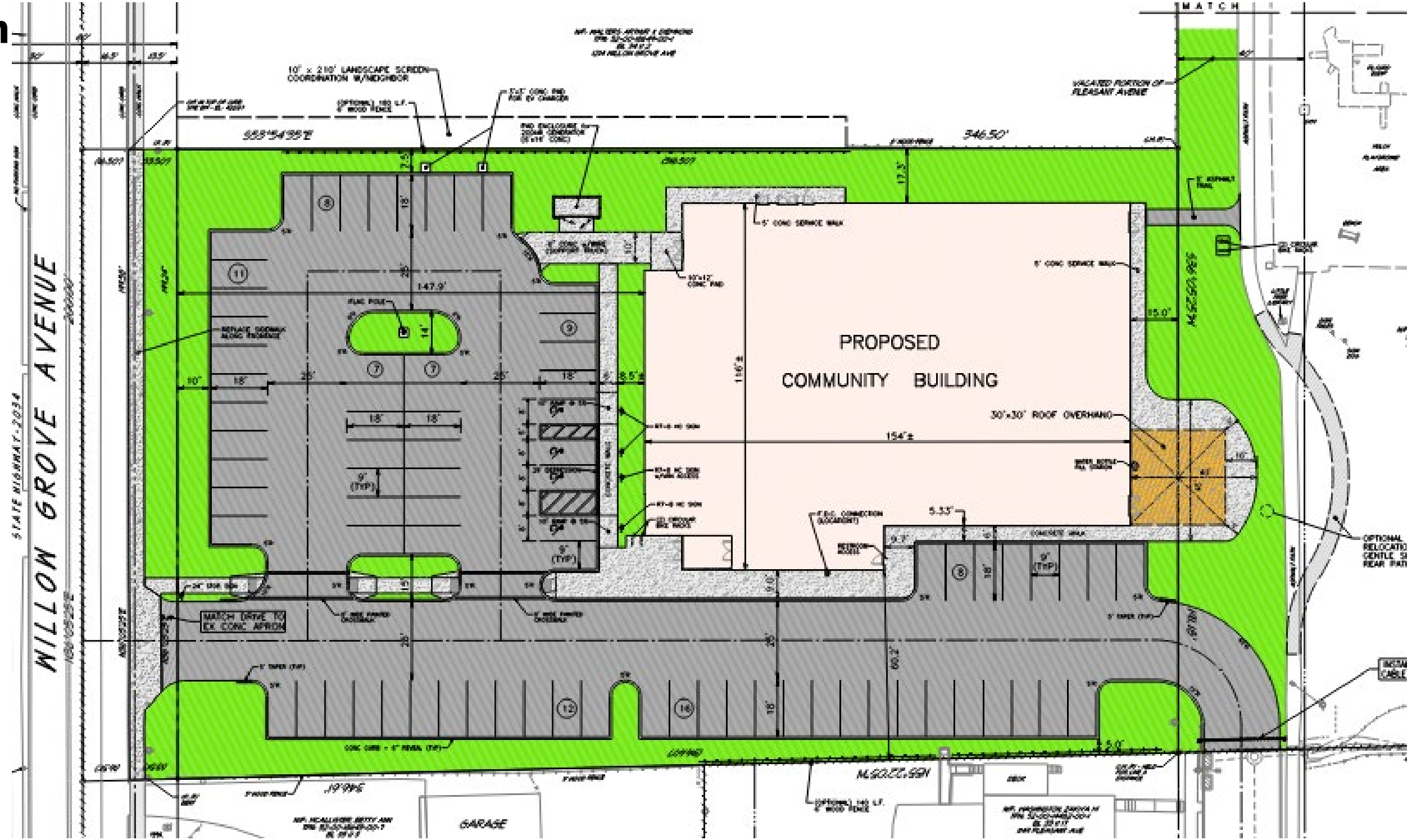
Proposed Layout



RECREATION CENTER



Proposed Site Plan





Project Budget

Budget Estimate	Schematic Design Budget Estimate		Design Development Budget Estimate		Construction Documents Budget		Bids Received
Date	8/29/2025						
Construction Cost Estimate							
Demolition Estimate	\$ 314,000		\$ 334,800				
Site Construction Estimate	\$ 1,707,564		\$ 1,414,498				
General Construction Estimate	\$ 5,274,190		\$ 4,587,378				
Fire Protection Construction Estimate	\$ 158,080		\$ 273,000				
Plumbing Construction Estimate	\$ 442,624		\$ 442,000				
Mechanical Construction Estimate	\$ 869,440		\$ 658,000				
Electrical Construction Estimate	\$ 1,427,696		\$ 1,167,100				
Total Estimated Construction Subtotal	\$ 10,193,594		\$ 8,876,776				
Soft Cost Estimate							
Fees, Permits, Inspections, Testing, Utilities, Insurance, & FF&E	\$ 1,377,842		\$ 1,440,899				
Total Construction & Soft Costs Estimate	\$ 11,571,436		\$ 10,317,675				
Bonding, Contingency, Escalation, & Allowances							
Bonding	\$ 203,872		\$ 177,535				
Contingency	\$ 1,019,359		\$ 1,109,597				
Escalation (5%)	\$ 509,680		\$ -				
Allowances	\$ 465,000		\$ -				
Total Estimated Contingencies & Inflation	\$ 2,197,911		\$ 1,287,132				
Total Project Budget Estimate							
Total project Budget Estimate	\$ 13,769,346		\$ 11,604,807				

The budget is a fluid document and will be updated at various stages along the design process. The schematic design budget was very early in the feasibility study phase of the project with limited details and the use of historical SF data. The budget will be adjusted as we transition through each design phase. The current public bidding environment has become much more favorable.