

RECREATION CENTER
Springfield Township

Boyle Project No. 25011.02
Pre-Construction Monthly Progress Report

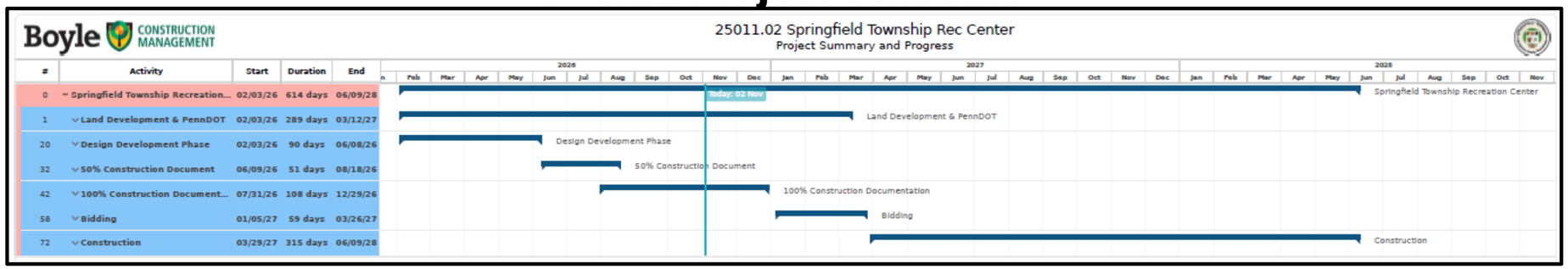


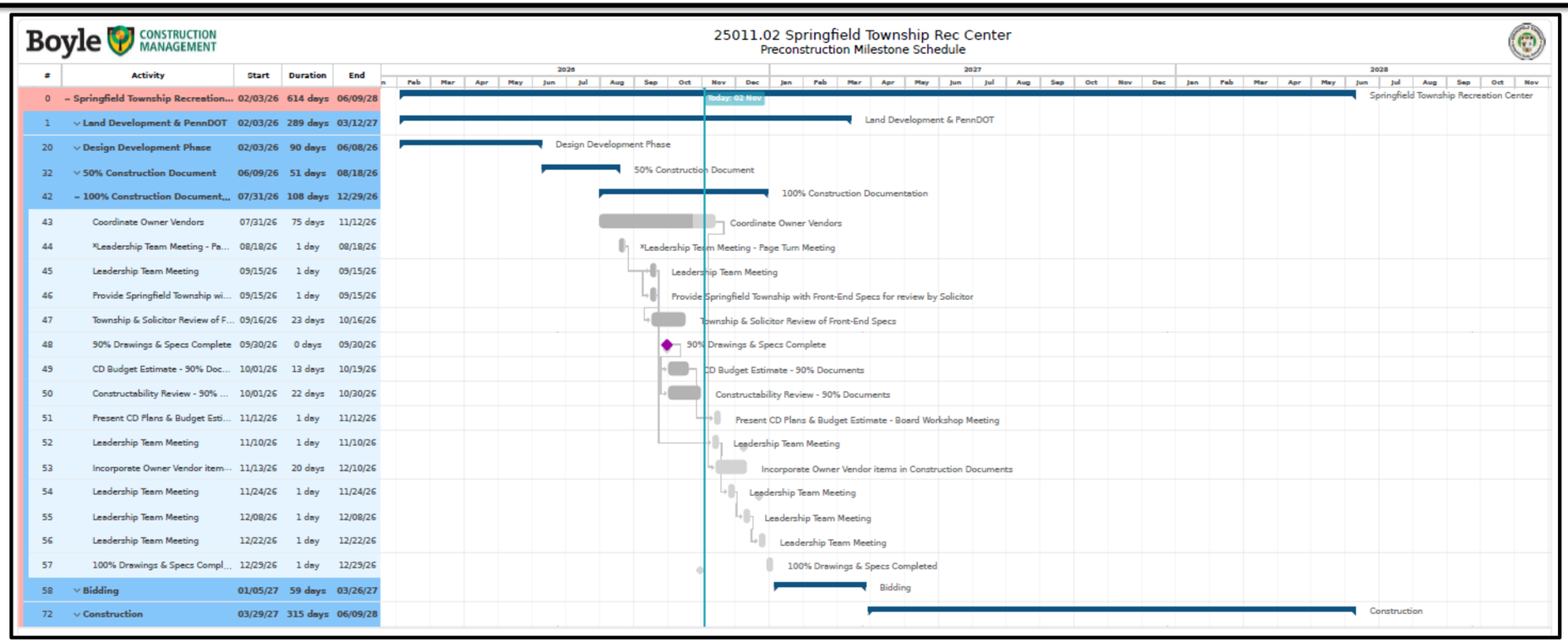
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October 2026

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Overall Project Schedule





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Work Completed

- 90% Construction Documents received.
- NPDES Technical Review 1 received from Montgomery County Conservation District (MCCD).

Work In Progress

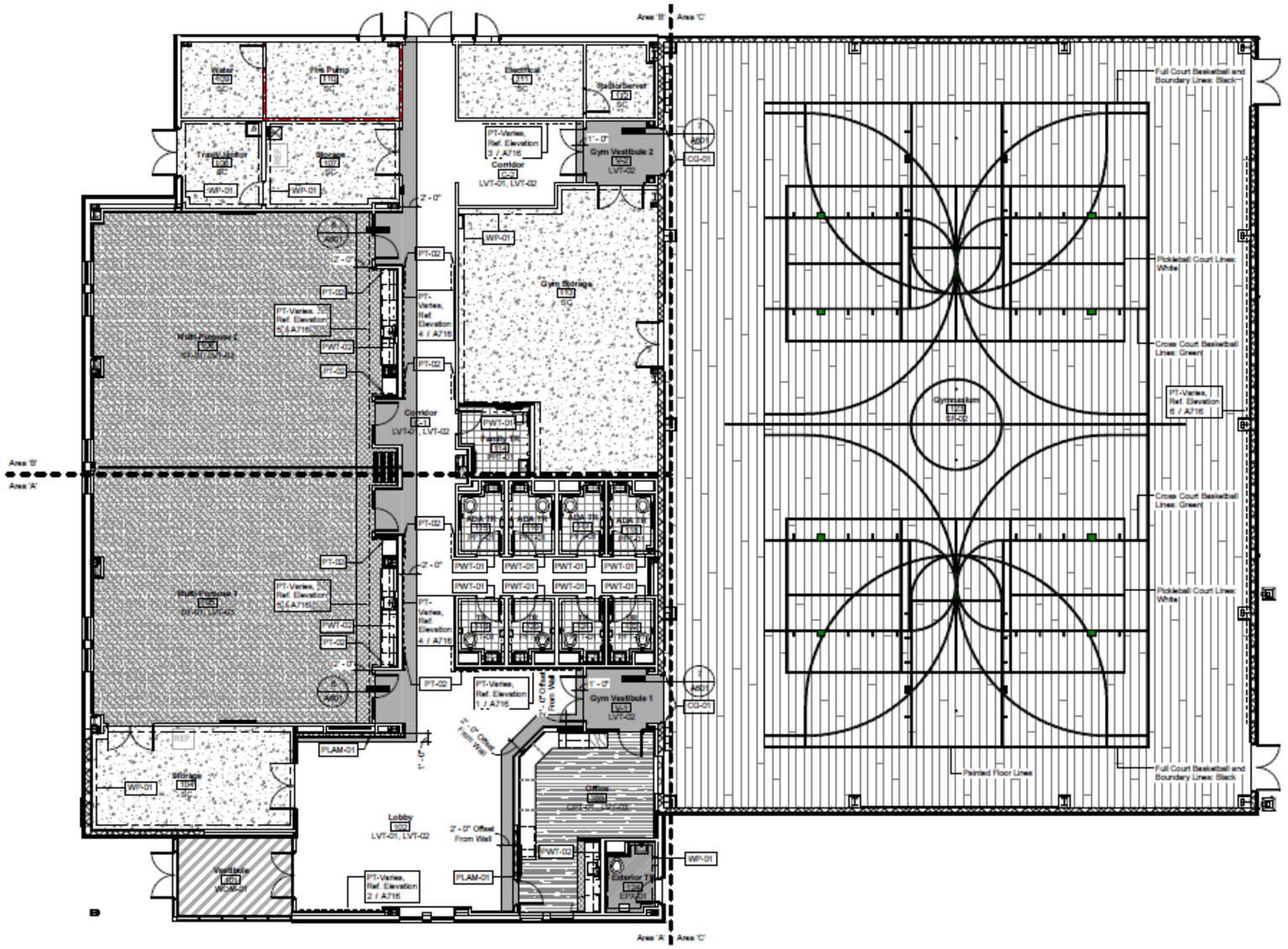
- NPDES permit review by MCCD. Tech 1 review response back to MCCD in progress.
- Owner Vendor Meetings and Request For Proposals are taking place.
- Continuing Utility Service coordination.
- Bid document preparation and design is in progress for final bid document preparation. 100% bid documents being prepared with final reviews to be completed in November/December.

Critical Design Item Progress

- Design Teams to continue detailing and addressing page turn meeting comments.
- Coordinate Owner Vendor designs with plan set.
- Front-End Specifications and Bidding Documents draft.
- Utility Service determinations.

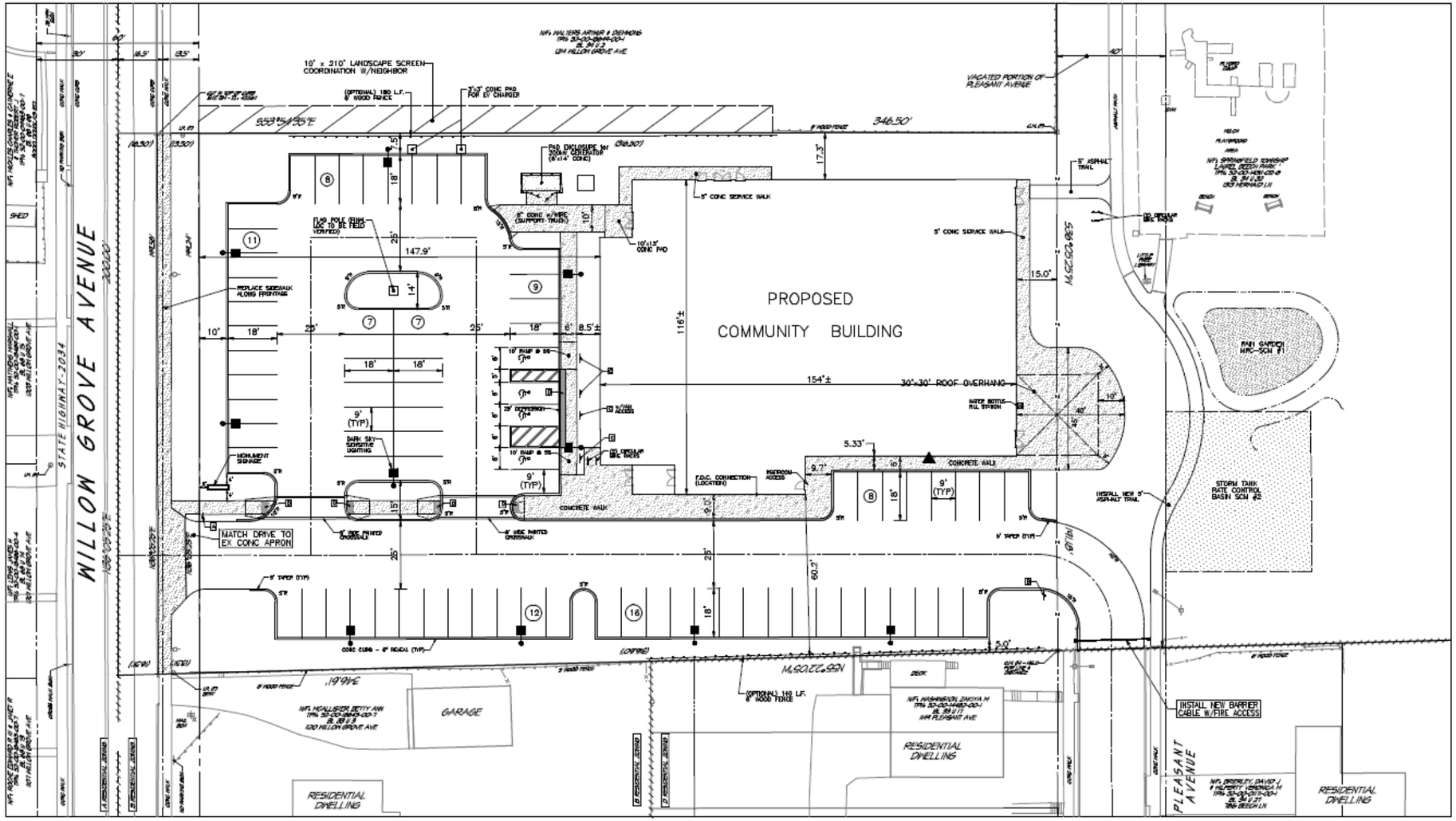
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Proposed Finish Plan



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Proposed Land Development - Layout Plan



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Project Budget

Budget Estimate	Schematic Design Budget Estimate	Design Development Budget Estimate	Construction Documents Budget	Bids Received
Date	8/29/2025			
Construction Cost Estimate				
Abatement			$ 14,110	
Demolition Estimate	$ 314,000	$ 334,800	$ 319,800	
Site Construction Estimate	$ 1,707,564	$ 1,414,498	$ 1,524,031	
General Construction Estimate	$ 5,274,190	$ 4,587,378	$ 4,874,899	
Fire Protection Construction Estimate	$ 158,080	$ 273,000	$ 308,000	
Plumbing Construction Estimate	$ 442,624	$ 442,000	$ 457,000	
Mechanical Construction Estimate	$ 869,440	$ 658,000	$ 688,000	
Electrical Construction Estimate	$ 1,427,696	$ 1,167,100	$ 1,139,900	
Total Estimated Construction Subtotal	**$ 10,193,594**	**$ 8,876,776**	**$ 9,325,740**	
Soft Cost Estimate				
Fees, Permits, Inspections, Testing, Utilities, Insurance, & FF&E	$ 1,377,842	$ 1,440,899	$ 1,440,899	
Total Construction & Soft Costs Estimate	**$ 11,571,436**	**$ 10,317,675**	**$ 10,766,639**	
Bonding, Contingency, Escalation, & Allowances				
Bonding	$ 203,872	$ 177,535	$ 186,233	
Contingency (5%)	$ 1,019,359	$ 1,109,597	$ 465,581	
Escalation (2.5%)	$ 509,680	$ -	$ 232,791	
Allowances	$ 465,000	$ -	$ -	
Total Estimated Contingencies & Inflation	**$ 2,197,911**	**$ 1,287,132**	**$ 884,605**	
Total Project Budget Estimate				
Total project Budget Estimate	**$ 13,769,346**	**$ 11,604,807**	**$ 11,651,244**	

The budget is a fluid document and will be updated at various stages along the design process. The schematic design budget was very early in the feasibility study phase of the project with limited details and the use of historical SF data. The budget will be adjusted as we transition through each design phase. The current public bidding environment has become much more favorable.